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# Annual Work Plan

**B0424 - Pakistan - Islamabad**

**Project:** 00088875

**Report Date:** 3/28/2024

**Project Title:** Stabilization and Development Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107046 The proposed programme aims at providing sustainable livelihood opportunities leading to long term economic growth of the newly merged districts (NMDs)	Build/Capacity of Institutions	1/1/2018	9/15/2024		30000	USAID	72100 - Contractual Services-Companies	1,326,766.00
	PMU	1/1/2018	9/15/2024		30000	USAID	73100 - Rental & Maintenance-Premises	510.00
					30000	USAID	75100 - Facilities & Administration	106,141.00
TOTAL								1,433,417.00



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00117948 The project aims to increase equitable access to safe, secure, quality, inclusive education and learning by girls and adolescent girls in fragile settings in the newly merged districts of tribal areas	Effective PMU and monitoring	8/15/2019	12/31/2023		30000	MPTF-JP PAK Education in KP	73100 - Rental & Maintenance-Premises	219.00
	Increased access to quality ed	8/15/2019	12/31/2023		30000	MPTF-JP PAK Education in KP	72100 - Contractual Services-Companies	274,312.00
					30000	MPTF-JP PAK Education in KP	73100 - Rental & Maintenance-Premises	118,588.00
					30000	MPTF-JP PAK Education in KP	75100 - Facilities & Administration	19,202.00
TOTAL								412,321.00
GRAND TOTAL								1,845,738.00



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00107046 The proposed programme aims at providing sustainable livelihood opportunities leading to long term economic growth of the newly merged districts (NMDs)	PMU	1/1/2018	9/15/2024		30000	USAID	73100 - Rental & Maintenance-Premises	10,700.00
TOTAL								10,700.00
GRAND TOTAL								10,700.00