



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00088936

Report Date: 3/28/2024

Project Title: Project to Promote Disability Inclusion Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095390 Project to Promote Disability Inclusion and Improve quality service of Gender Based Violence Survivor" funded by DFAT through the Australia-Cambodia Cooperation for Equitable Sustainable Services (ACCESS) programme.	1-5 Cond relect WS on NDSP2	1/1/2022	12/31/2023		30000	CowaterSogema International	75100 - Facilities & Administration	674.00
					30000	CowaterSogema International	71600 - Travel	1,209.00
					30000	CowaterSogema International	75700 - Training, Workshops and Confer	7,216.00
	1-6 Enchance coordination role	1/1/2022	12/31/2023		30000	CowaterSogema International	75100 - Facilities & Administration	360.00
					30000	CowaterSogema International	75700 - Training, Workshops and Confer	4,499.00
	1-7 Devel n impl the prov-DAC	1/1/2022	12/31/2023		30000	CowaterSogema International	75700 - Training, Workshops and Confer	6,011.00
					30000	CowaterSogema International	71600 - Travel	8,640.00
					30000	CowaterSogema International	75100 - Facilities & Administration	1,172.00
	1-8 Devel Disability inclusive	1/1/2022	12/31/2023		30000	CowaterSogema International	71200 - International Consultants	17,920.00
					30000	CowaterSogema International	74500 - Miscellaneous Expenses	1,000.00



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					30000	CowaterSogema International	75700 - Training, Workshops and Confer	680.00
	1-9 Devel ToT training on disa	1/1/2022	12/31/2023		30000	CowaterSogema International	75100 - Facilities & Administration	274.00
					30000	CowaterSogema International	71400 - Contractual Services - Individ	300.00
					30000	CowaterSogema International	75700 - Training, Workshops and Confer	3,126.00
	PMC1-Staff-DPC1-DPC3	1/1/2022	12/31/2023		30000	CowaterSogema International	61100 - Salary Costs - NO Staff	1,500.00
					30000	CowaterSogema International	61200 - Salaries Costs - GS Staff	1,400.00
					30000	CowaterSogema International	64300 - Staff Mgmt Costs - IP Staff	450.00
					30000	CowaterSogema International	71400 - Contractual Services - Individ	13,462.00
					30000	CowaterSogema International	75100 - Facilities & Administration	1,345.00



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00095390 Project to Promote Disability Inclusion and Improve quality service of Gender Based Violence Survivor" funded by DFAT through the Australia-Cambodia Cooperation for Equitable Sustainable Services (ACCESS) programme.	PMC2-Staff-DPC1-DPC3	1/1/2022	12/31/2023		30000	CowaterSogema International	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					30000	CowaterSogema International	72400 - Communic & Audio Visual Equip	528.00
					30000	CowaterSogema International	73100 - Rental & Maintenance-Premises	1,056.00
					30000	CowaterSogema International	72500 - Supplies	150.00
					30000	CowaterSogema International	74500 - Miscellaneous Expenses	1,868.00
					30000	CowaterSogema International	75100 - Facilities & Administration	608.00
	PMC3-Office Share Cost	1/1/2022	12/31/2023		30000	CowaterSogema International	74500 - Miscellaneous Expenses	305.00
					30000	CowaterSogema International	72400 - Communic & Audio Visual Equip	200.00
					30000	CowaterSogema International	75100 - Facilities & Administration	40.00
	TOTAL							81,561.00
GRAND TOTAL							81,561.00	