Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00088958 **Report Date:** 6/30/2026

Project Title: Energy Efficiency in Public Buildings in Ukraine

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00095405 National and local capacities for climate change resilient policies and practices enhanced	Innovative Financing Mechanism	9/1/2015	8/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,853.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,415.00
	Institutional Strengthening	9/1/2015	9/1/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	29,700.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,155.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	128,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	83.00
	Legal and Regulatory Framework	9/1/2015	9/1/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,625.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	247.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	104,226.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,072.00

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00095405 National and local capacities for climate change resilient policies and practices enhanced	Legal and Regulatory Framework	9/1/2015	9/1/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	486.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,155.00
	Pilot Projects	9/1/2015	8/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,957.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	321.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	90,474.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	41,838.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,327.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,787.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	27,733.00

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00095405 National and local capacities for climate change resilient policies and practices enhanced	Pilot Projects	9/1/2015	8/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	920.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	209.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	9,204.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	542.00
	Project Management	9/1/2015	12/14/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	53,864.00
TOTAL								711,993.00
GRAND TOTAL								711,993.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00095405 National and local capacities for climate change resilient policies and practices enhanced	Innovative financial Mechanism -Business Development Fund	5/27/2024	12/14/2024		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	306,250.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,950.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,600.00
	Innovative Financing Mechanism	9/1/2015	8/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,223.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	15,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	535.00
	Innovative Financing Mechanism - SAEE	5/14/2024	12/14/2024		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,410.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00095405 National and local capacities for climate change resilient policies and practices enhanced	Innovative Financing Mechanism - SAEE	5/14/2024	12/14/2024		62000	Global Environment Fund Trustee	72810 - Computer Software	55,241.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	288,039.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	310.00
	Institutional Strengthening	9/1/2015	9/1/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,651.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,155.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	60.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,219.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00095405 National and local capacities for climate change resilient policies and practices enhanced	Legal and Regulatory Framework	9/1/2015	9/1/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	142.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	106,885.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,155.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	466.00
	Pilot Projects	9/1/2015	8/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	16,800.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	27,733.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,605.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,155.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00095405 National and local capacities for climate change resilient policies and practices enhanced	Pilot Projects	9/1/2015	8/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	411,050.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,762.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	814.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	74,075.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	759.00
	Project Management	9/1/2015	12/14/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	57,456.00
TOTAL								1,750,700.00
GRAND TOTAL								1,750,700.00