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Annual Work Plan

B0420 - Myanmar - Yangon

Project: 00089167

Report Date: 3/28/2024

Project Title: Township Democratic Local Governance Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095521 TDLG project addresses the institutional challenges in local governance structures, emphasizing planning at township level.	Cash for work	1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	292,843.00
					30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	120,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	110,242.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	45,317.00
					30000	SDC-Swiss Agency For Development and Co	72100 - Contractual Services-Companies	82,568.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	30,269.00
					30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	20,667.00
	EAO Engagement	1/1/2017	12/31/2023		44902	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	14,490.00



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00095521 TDLG project addresses the institutional challenges in local governance structures, emphasizing planning at township level.	EAOs Engagement-SERIP4.4.1	1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	14,169.00	
	Grants Impt (CBO/CSO)	1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	65,069.00	
	KnowledgeProd.&LearnSERIP4.5.3		1/1/2017	12/31/2023		44902	GOVERNMENT OF ITALY	74200 - Audio Visual&Print Prod Costs	21,298.00
						44902	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	48,140.00
						44902	GOVERNMENT OF ITALY	71600 - Travel	20,000.00
						30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	27,500.00
	Management and Running Cost	1/1/2017	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	10,090.00	
	MNGT&RUN		1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	3,950.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	532.00



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00095521 TDLG project addresses the institutional challenges in local governance structures, emphasizing planning at township level.	MNGT&RUN	1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	3,000.00	
	Monitor,Evaluate&Communicate	1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	8,606.00	
	Pilots- Mn, Bgo ,Dry Z		1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	238,911.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	11,601.00
	PolicyDialogue&AdvocSERIP4.5.2		1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	47,659.00
	Project Management Cost		1/1/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	150,000.00
						44902	GOVERNMENT OF ITALY	64300 - Staff Mgmt Costs - IP Staff	25,574.00
						44902	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	100,000.00
						44902	GOVERNMENT OF ITALY	75100 - Facilities & Administration	17,248.00



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00095521 TDLG project addresses the institutional challenges in local governance structures, emphasizing planning at township level.	Resrch for EAO areas	1/1/2017	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	2,712.00	
	StrengthCapacityCSO-SERIP4.2.4	1/1/2017	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	30,269.00	
	Township Grant execution		1/1/2017	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	30,269.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	10,090.00
	TownshipGrantExecut-SERIP4.2.3		1/1/2017	12/31/2023		30000	SDC-Swiss Agency For Development and Co	74500 - Miscellaneous Expenses	7,916.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	377.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	10,090.00
	TOTAL								1,621,466.00
	GRAND TOTAL								1,621,466.00