



Empowered lives.
Resilient nations.

Annual Work Plan

B0408 - Indonesia - Jakarta

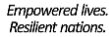
Project: 00089252

Report Date: 3/28/2024

Project Title: Global Pulse Data Innovation for Development PLJ

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115592 Big Data for Inclusive Economic Growth will use innovative tools and technologies. Collaboration with government will be maintained in building the system	Data Analytics	4/1/2015	12/31/2023		30000	Australian DFAT	71400 - Contractual Services - Individ	342,145.00
					30000	Australian DFAT	71600 - Travel	30,000.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	6,000.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	50,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	12,566.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	285,000.00
					30000	Australian DFAT	71200 - International Consultants	15,000.00
					30000	Australian DFAT	71300 - Local Consultants	10,000.00
					30000	Australian DFAT	71500 - UN Volunteers	33,000.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Australian DFAT	72500 - Supplies	3,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	64,672.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	15,000.00



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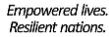
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00126721 Provide technical and communication support to multidisciplinary research in the Global South focused on evidence-based AI and data science approaches to aid COVID-19 response and recovery in low- and middle- income countries.	Consultancy	9/1/2020	12/31/2023		30000	International Development Research Centr	71200 - International Consultants	10,671.00
					30000	International Development Research Centr	71300 - Local Consultants	6,696.00
					30000	International Development Research Centr	75100 - Facilities & Administration	1,389.00
	Research	9/1/2020	12/31/2023		30000	International Development Research Centr	72400 - Communic & Audio Visual Equip	4,446.00
					30000	International Development Research Centr	74200 - Audio Visual&Print Prod Costs	8,003.00
					30000	International Development Research Centr	75100 - Facilities & Administration	1,867.00
					30000	International Development Research Centr	75700 - Training, Workshops and Confer	6,813.00
					30000	International Development Research Centr	74500 - Miscellaneous Expenses	4,068.00



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