



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0532 - Albania - Tirana

**Project:** 00089253

**Report Date:** 3/28/2024

**Project Title:** Enhancing Financial Sustainability

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129287 This project seeks to assist the Government of Albania in reducing existing funding gaps for the system of protected areas, improving the management of individual protected areas, improving cost-efficiencies in individual protected areas and building the financial management capacities of protected area staff in the NAPA. The project will focus project activities at two levels of support: (i) building the financial management capacities of the agency responsible for administering the system of protected areas; and (ii) demonstrating the efficacy of different financing strategies in a sub-set of individual protected areas.	Mechanisms to improve revenue	12/1/2021	12/31/2023		30071	GOVERNMENT OF ALBANIA	73100 - Rental & Maintenance-Premises	1,900.00
					30071	GOVERNMENT OF ALBANIA	74200 - Audio Visual&Print Prod Costs	11,345.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	3,000.00
					30071	GOVERNMENT OF ALBANIA	72500 - Supplies	3,500.00
					30071	GOVERNMENT OF ALBANIA	75100 - Facilities & Administration	1,825.00
					30071	GOVERNMENT OF ALBANIA	75700 - Training, Workshops and Confer	15,000.00
					30071	GOVERNMENT OF ALBANIA	71400 - Contractual Services - Individ	24,600.00
					30071	GOVERNMENT OF ALBANIA	71600 - Travel	4,500.00
	Project Management	12/1/2021	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					30071	GOVERNMENT OF ALBANIA	72500 - Supplies	225.00
					30071	GOVERNMENT OF ALBANIA	73400 - Rental & Maint of Other Equip	352.00
					30071	GOVERNMENT OF ALBANIA	75100 - Facilities & Administration	270.00



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	Strengthen capacity of NAPA	12/1/2021	12/31/2023		30071	GOVERNMENT OF ALBANIA	71400 - Contractual Services - Individ	11,800.00
					30071	GOVERNMENT OF ALBANIA	73100 - Rental & Maintenance-Premises	1,900.00
					30071	GOVERNMENT OF ALBANIA	71600 - Travel	2,000.00
					30071	GOVERNMENT OF ALBANIA	72400 - Communic & Audio Visual Equip	1,000.00
					30071	GOVERNMENT OF ALBANIA	75100 - Facilities & Administration	501.00
TOTAL							102,118.00	
GRAND TOTAL							102,118.00	