



Empowered lives.
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Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 00089434

Report Date: 3/28/2024

Project Title: Zimbabwe Resilience Building Fund

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095679 Increased capacities of communities to protect development gains and achieve improved well-being outcomes in the face of shocks and stresses enabling them to contribute to the economic growth of Zimbabwe	An Evidence and Knowledge Generated on Resilience	5/1/2015	3/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,276.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	157,637.00
	Asset Disposal Logistics	5/1/2015	3/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	404.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	4,385.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	1,200.00
	Audit	5/1/2015	3/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	6,955.00
	Capacity Building Support	5/1/2015	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	47,295.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,133.00



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00095679 Increased capacities of communities to protect development gains and achieve improved well-being outcomes in the face of shocks and stresses enabling them to contribute to the economic growth of Zimbabwe	GMS	5/1/2015	3/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,784.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	19,165.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,480.00
	Meeting Refreshments	5/1/2015	3/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72700 - Hospitality/Catering	1,170.00
	Post Programme Monitoring	5/1/2015	3/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,755.00
	Programme Management Costs	5/1/2015	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	153,257.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,810.00
	Security Costs	5/1/2015	3/31/2024		30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	4,134.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	289.00
	Support National Data Collection	5/1/2015	3/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	1,312.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	105.00
	Support to Policy Work Conference	5/1/2015	3/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	14,190.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	32,456.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,007.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	8,005.00
					30079	EUROPEAN COMMISSION	72401 - Prefabricated Structure - Other Buildings	53,140.00



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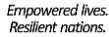
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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,115.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,965.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71200 - International Consultants	24,750.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	32,121.00
	Technical Support to Grants	5/1/2015	3/31/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	61300 - Salary & Post Adj Cst-IP Staff	20,636.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	170,989.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	147,902.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	11,832.00

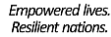


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00095679 Increased capacities of communities to protect development gains and achieve improved well-being outcomes in the face of shocks and stresses enabling them to contribute to the economic growth of Zimbabwe	Vehicle Service, Fuel	5/1/2015	3/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,200.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	1,362.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,107.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,544.00
TOTAL								1,203,458.00

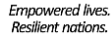


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00122367 The ECRAS and ECRIMS projects that are being implemented with Care International as the lead agency have different target districts	Community Capacities ACTIVE	5/1/2015	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,444.00
TOTAL								6,444.00

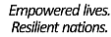


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00122368 The crisis modifier is implemented to protect development gains accrued over the past years of implementing resilience building activities in the 18 districts where ZRBF is operating	Crisis Modifier (active)	5/1/2015	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,412.00
TOTAL								7,412.00

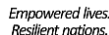


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00122381 This output refers to the CARE ECRAS project under the ZRBF project, which is part of the consortia.	Community Capacities Increas	5/1/2015	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,592.00
TOTAL								7,592.00
GRAND TOTAL								1,224,906.00



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00095679 Increased capacities of communities to protect development gains and achieve improved well-being outcomes in the face of shocks and stresses enabling them to contribute to the economic growth of Zimbabwe	Support to Resilience Platform	5/1/2015	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,000.00
TOTAL								18,000.00
GRAND TOTAL								18,000.00