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Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00089459

Report Date: 3/28/2024

Project Title: Funding Facility for Stabilization

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	1.1. Municipal services in the target	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	319,829.00
	Canada Grant March 2022 CDN 10 (EM)	5/1/2015	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	270,829.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	3,342,744.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	607,586.00
	Capacity building	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,979,705.00
	Capacity Support under Window 3 of the Funding Facility for Stabilization (FFS)	5/1/2015	12/31/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	400.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	1,265.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	103.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	9,965.00
				30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	92,593.00	



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					30000	USAID	72100 - Contractual Services-Companies	13,000,000.00
					30000	Ministry of Foreign Affairs and Trade of	74500 - Miscellaneous Expenses	34,901.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,407.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	345,542.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	6,748.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,806,576.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,830,230.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Civil Works under Output 1 of the Funding Facility of Stabilization	5/1/2015	12/31/2026		30053	GOVERNMENT OF IRAQ	74500 - Miscellaneous Expenses	461,194.00
	Community Reconciliation under Window 4 of the Funding Facility for Stabilization	5/1/2015	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	3,760,151.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	865,850.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	126,365.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	869,375.00
	Community Reconciliation under Window 4 of the Funding Facility for Stabulization	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	88,670.00
	Conduct of Needs Assessment in New Liberated Areas	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	117,395.00
	Conduct of Needs Assessment in the Newly Liberated Areas	5/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	6,167,123.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	852.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Conduct of Needs Assessment in the Newly Libertaed Areas	5/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	6,167,123.00
	Funding Facility for Stabilization Transition Strategy	5/1/2015	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	277,778.00
					30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	83,068.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	22,222.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	56,727.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	100,000.00
	Gender integration into Funding Facility for Stabilization (FFS) Activities	5/1/2015	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	92,593.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Gender integration into Funding Facility for Stabilization (FFS) Activities	5/1/2015	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,407.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	300,685.00
	GFFO PRO MGT	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
	Infrastructure Activities under Window 1 of the Funding Facilities for Stabilization (FFS)	5/1/2015	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	149,706.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	117,689.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	282,530.00
					30000	USAID	72100 - Contractual Services-Companies	25,925,926.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	341,884.00
					30000	USAID	75100 - Facilities & Administration	2,074,074.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Infrastructure Activities under Window 1 of the Funding Facilities for Stabilization (FFS)	5/1/2015	12/31/2026		30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	184,884.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	97,153.00
	Infrastructure activities under Window 1 of the Funding Facility for Stabilization (FFS)	5/1/2015	12/31/2026		30000	USAID	72100 - Contractual Services-Companies	80,000,000.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	400,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	150,709.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	500,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	13,500,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,407.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Infrastructure activities under Window 1 of the Funding Facility for Stabiilization (FFS)	5/1/2015	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	100,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	184,974.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	1,550,000.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	1,112,288.00
					30000	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	5,240,646.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,444,228.00
					30053	GOVERNMENT OF IRAQ	72100 - Contractual Services-Companies	902.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	2,637,534.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	91,945.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Infrastructure Activities under Window 1 of the Funding Facility for Stabilization(FFS)	5/1/2015	12/31/2026		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	296,003.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	74500 - Miscellaneous Expenses	10,067,310.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	5,900.00
					30053	ISLAMIC DEVELOPMENT BANK	74500 - Miscellaneous Expenses	301,887.00
					30000	GOVERNMENT OF GREECE	72100 - Contractual Services-Companies	10,229.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	388,731.00
					30000	USAID	61100 - Salary Costs - NO Staff	2,537,850.00
					30000	GOVERNMENT OF ROMANIA	72100 - Contractual Services-Companies	51,802.00
					30000	NEW ZEALAND AID	72100 - Contractual Services-Companies	171.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	99,581.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	100,456.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Infrastructure Activities under Window 1 of the Funding Facility for Stabilization(FFS)	5/1/2015	12/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	1,199,409.00
					30000	GOVERNMENT OF CZECH REPUBLIC	72100 - Contractual Services-Companies	2,070.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	2,875,177.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	125,110.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	39,119.00
					30000	GOVERNMENT OF POLAND	72100 - Contractual Services-Companies	66,212.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	260,254.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	28,280.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	72100 - Contractual Services-Companies	2,683,251.00



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					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	1,568,693.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,564,714.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	8,251,523.00
					30000	GOVERNMENT OF POLAND	74500 - Miscellaneous Expenses	1,400.00
					30000	Ministry of Foreign Affairs and Trade of	72100 - Contractual Services-Companies	428,702.00
					30000	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	2,273,194.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	528,853.00
					30071	GOVERNMENT OF IRAQ	72100 - Contractual Services-Companies	903,214.00



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					30000	USAID	72100 - Contractual Services-Companies	15,643,634.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	91,773.00
					30000	Ministry of Foreign Affairs and Trade of	74500 - Miscellaneous Expenses	2,600,573.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,741,263.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	18,727.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	89,957.00
					30071	GOVERNMENT OF IRAQ	74500 - Miscellaneous Expenses	1,208,647.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,500,000.00
					30053	GOVERNMENT OF IRAQ	72100 - Contractual Services-Companies	22,219.00



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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	155,669.00
					30000	USAID	74500 - Miscellaneous Expenses	10,314,676.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,020,591.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	4,339,568.00
	Livelihood Activities under Window 2 of the FFS	5/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	6,167,123.00
	Livelihood Activities under Window 2 of the Funding Facility for Stabilization (FFS)	5/1/2015	12/31/2026		30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	462,163.00
	Livelihoods (cash tranfer interventions) under Window 2 of the Funding Facility for Stabilization (FFS)	5/1/2015	12/31/2026		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	17,965.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	31,126.00



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					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	16,993.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	876,666.00
					30000	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	159,538.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	520,104.00
					30071	GOVERNMENT OF IRAQ	74500 - Miscellaneous Expenses	9,184.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,040.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	512.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	1,000,000.00



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					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	100,000.00
	Project Management Cost	5/1/2015	12/31/2026		30000	GOVERNMENT OF ROMANIA	75100 - Facilities & Administration	4,504.00
					30000	NEW ZEALAND AID	75100 - Facilities & Administration	15.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	5,758.00
					30000	GOVERNMENT OF CZECH REPUBLIC	75100 - Facilities & Administration	180.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,784.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	250,015.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	95,023.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	513.00



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					30000	Ministry of Foreign Affairs and Trade of	75100 - Facilities & Administration	37,278.00
					30000	GOVERNMENT OF GREECE	75100 - Facilities & Administration	890.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	41,245.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	136,062.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	46,290.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	75100 - Facilities & Administration	233,326.00
					30000	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	341.00



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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	287,016.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	40,074.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	3,991.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	17,355.00
					30000	Australian DFAT	75100 - Facilities & Administration	8,735.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	771.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	220,096.00
					30053	GOVERNMENT OF IRAQ	75100 - Facilities & Administration	1,932.00



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					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	97,778.00
					30071	GOVERNMENT OF IRAQ	75100 - Facilities & Administration	78,540.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	20,128.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	700,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	282.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	80,994.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	40,000.00
					30000	GOVERNMENT OF FINLAND	71500 - UN Volunteers	13,463.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	146,163.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	50,000.00



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Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00089459

Report Date: 3/28/2024

Project Title: Funding Facility for Stabilization

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Project Management Cost	5/1/2015	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	938,736.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	39,144.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	292,593.00
					30000	USAID	74500 - Miscellaneous Expenses	5,000,000.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	1,173.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,407.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	71,907.00
					30000	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	197,669.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Project Management Cost	5/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	6,167,123.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	34,629.00
					30053	GOVERNMENT OF IRAQ	74500 - Miscellaneous Expenses	1,932.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	666,667.00
	Strengthen government ownership	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	335,821.00
	Strengthen social cohesion	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	724,473.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	2,160,000.00
Technical advisory	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,721,748.00	
TOTAL								299,183,991.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120726 Aligned with the UN Country Team's strategy in Iraq, this Output is for providing UNDP Iraq's response package to support the crisis created by Covid-19.	Assessments	3/30/2020	12/31/2024		28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	14,467.00
	Health facilities	3/30/2020	12/31/2024		28644	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	17,018.00
					28644	Austrian Development Agency	72100 - Contractual Services-Companies	102,548.00
					28644	Austrian Development Agency	74500 - Miscellaneous Expenses	30,835.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	482,404.00
					28644	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	40,286.00
					28644	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	76,057.00
					28644	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	525,067.00
					28644	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	191,760.00
					28644	GOVERNMENT OF NETHERLANDS	72210 - Machinery and Equipment	334,263.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120726 Aligned with the UN Country Team's strategy in Iraq, this Output is for providing UNDP Iraq's response package to support the crisis created by Covid-19.	Health facilities	3/30/2020	12/31/2024		28644	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	3,291,753.00
					28644	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	71,780.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	72300 - Materials & Goods	26,554.00
					28644	GOVERNMEN T OF NETHERLAND S	75100 - Facilities & Administration	9,628.00
					30000	USAID	72100 - Contractual Services- Companies	7,914,878.00
					28644	GOVERNMEN T OF BELGIUM	74500 - Miscellaneous Expenses	30,086.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	74700 - Transport, Shipping and handle	64,862.00
					28644	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance- Premises	322,933.00
					30000	USAID	74500 - Miscellaneous Expenses	1,324,684.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120726 Aligned with the UN Country Team's strategy in Iraq, this Output is for providing UNDP Iraq's response package to support the crisis created by Covid-19.	Health facilities	3/30/2020	12/31/2024		28644	KREDITANSTA LT FUR WIEDERAUFB AU	72210 - Machinery and Equipment	2,124,502.00
					28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	303,200.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	73400 - Rental & Maint of Other Equip	43,470.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	283,521.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	75700 - Training, Workshops and Confer	161,152.00
	Project Management	3/30/2020	12/31/2024		28644	GOVERNMEN T OF NETHERLAND S	75100 - Facilities & Administration	837.00
					28644	GOVERNMEN T OF SWEDEN	75100 - Facilities & Administration	6,614.00
					30000	USAID	75100 - Facilities & Administration	688,250.00
					28644	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	1,480.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00120726 Aligned with the UN Country Team's strategy in Iraq, this Output is for providing UNDP Iraq's response package to support the crisis created by Covid-19.	Project Management	3/30/2020	12/31/2024		28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,706.00			
					28644	Austrian Development Agency	75100 - Facilities & Administration	8,917.00			
					28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	14,899.00			
					28644	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	1,899.00			
					28644	KREDITANSTALT FUR WIEDERAUFBAU	74700 - Transport, Shipping and handle	1,287.00			
					28644	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	1,000.00			
					28644	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	1,090.00			
					28644	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	3,503.00			
				Protective equipment	3/30/2020	12/31/2024		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	24,028.00
								30000	USAID	74500 - Miscellaneous Expenses	32,452.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120726 Aligned with the UN Country Team's strategy in Iraq, this Output is for providing UNDP Iraq's response package to support the crisis created by Covid-19.	Protective equipment	3/30/2020	12/31/2024		28644	KREDITANSTA LT FUR WIEDERAUFB AU	72100 - Contractual Services- Companies	4,352.00
					28644	KREDITANSTA LT FUR WIEDERAUFB AU	75100 - Facilities & Administration	348.00
TOTAL								18,584,370.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127939 The electrical distribution network of Hawija is rehabilitated, thus supporting a vibrant economic activity, the return of IDPs and the provision of a much-needed source of local employment.	Project Management Cost	7/15/2021	2/29/2024		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	16,901.00
	Supply and Installation	7/15/2021	2/29/2024		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	194,360.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	153,520.00
TOTAL								364,781.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132109 UNDP supports the Government of Iraq's Ministry of Health through the procurement ,supply and installation of Shredder Autoclaves for a large number of medical facilities across Iraq.	Programme Management	5/31/2022	12/31/2023		30011	GOVERNMENT OF IRAQ	71300 - Local Consultants	173,903.00
					30011	GOVERNMENT OF IRAQ	75100 - Facilities & Administration	39,562.00
					30011	GOVERNMENT OF IRAQ	72100 - Contractual Services-Companies	152,725.00
					30011	GOVERNMENT OF IRAQ	74100 - Professional Services	5,720.00
					30011	GOVERNMENT OF IRAQ	64300 - Staff Mgmt Costs - IP Staff	172,760.00
	Supply, Install & Commission	5/31/2022	12/31/2023		30011	GOVERNMENT OF IRAQ	72100 - Contractual Services-Companies	23,505,912.00
					30011	GOVERNMENT OF IRAQ	75100 - Facilities & Administration	1,662,162.00
TOTAL							25,712,744.00	
GRAND TOTAL							343,845,886.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	1.1. Municipal services in the target	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	58,056.00
	Advocacy, Assessments, M&E, Quality Assurance	5/1/2015	12/31/2026		30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	235,484.00
					30000	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	358,369.00
	Canada Grant March 2022 CDN 10 (EM)	5/1/2015	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	208,533.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,245,453.00
	Capacity building	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,378,151.00
	Capacity Support under Window 3 of the Funding Facility for Stabilization (FFS)	5/1/2015	12/31/2026		30000	Ministry of Foreign Affairs and Trade of	71300 - Local Consultants	123,499.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	50,616.00
					30000	USAID	72100 - Contractual Services-Companies	7,221,060.00
					30000	GOVERNMENT OF POLAND	75700 - Training, Workshops and Confer	94,580.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Capacity Support under Window 3 of the Funding Facility for Stabilization (FFS)	5/1/2015	12/31/2026		30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	353,226.00
					30000	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	537,553.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	547,159.00
					30000	GOVERNMENT OF SWEDEN	71300 - Local Consultants	537,553.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	812,114.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	547,159.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	353,226.00
	Funding Facility for Stabilization Transition Strategy	5/1/2015	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	16,872.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Funding Facility for Stabilization Transition Strategy	5/1/2015	12/31/2026		30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	235,484.00
					30000	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	358,369.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	364,773.00
					30000	GOVERNMENT OF POLAND	71300 - Local Consultants	31,527.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	270,705.00
	Gender integration into Funding Facility for Stabilization (FFS) Activities	5/1/2015	12/31/2026		30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	100,000.00
	GFFO PRO MGT	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,579,405.00
	Infrastructure activities under Window 1 of the Funding Facility for Stabilization (FFS)	5/1/2015	12/31/2026		30000	GOVERNMENT OF UNITED ARAB EMIRATES	72100 - Contractual Services-Companies	3,828,279.00
					30000	GOVERNMENT OF POLAND	72100 - Contractual Services-Companies	157,634.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Infrastructure activities under Window 1 of the Funding Facility for Stabiilization (FFS)	5/1/2015	12/31/2026		30000	Ministry of Foreign Affairs and Trade of	72100 - Contractual Services-Companies	154,374.00
					30000	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	1,333,474.00
					30000	GOVERNMENT OF UNITED ARAB EMIRATES	75100 - Facilities & Administration	306,262.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	187,376.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	15,048,145.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,823,865.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,353,523.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	841,935.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Infrastructure activities under Window 1 of the Funding Facility for Stabiilization (FFS)	5/1/2015	12/31/2026		30071	GOVERNMENT OF IRAQ	72100 - Contractual Services-Companies	898,160.00
					30000	USAID	72100 - Contractual Services-Companies	50,547,420.00
					30071	GOVERNMENT OF IRAQ	75100 - Facilities & Administration	26,945.00
	Infrastructure Activities under Window 1 of the Funding Facility for Stabilization(FFS)	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,465,165.00
	Project Management Cost	5/1/2015	12/31/2026		30000	Ministry of Foreign Affairs and Trade of	75100 - Facilities & Administration	24,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	291,818.00
					30000	GOVERNMENT OF POLAND	74500 - Miscellaneous Expenses	31,527.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	364,773.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	46,844.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Project Management Cost	5/1/2015	12/31/2026		30000	Ministry of Foreign Affairs and Trade of	74500 - Miscellaneous Expenses	30,875.00
					30000	GOVERNMENT OF POLAND	75100 - Facilities & Administration	25,221.00
					30000	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	358,369.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	13,498.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	270,705.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	16,872.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	627,613.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	188,387.00
					30000	USAID	74500 - Miscellaneous Expenses	14,442,120.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	235,484.00



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00095684 Iraqi Government is supported to address the immediate stabilization and recovery needs in newly accessible areas which allows for the sustainable return of Internally Displaced Persons	Project Management Cost	5/1/2015	12/31/2026		30000	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	286,695.00
					30000	USAID	75100 - Facilities & Administration	5,776,848.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	6,449,205.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	216,564.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	1,719,788.00
	Strengthen government ownership	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	152,225.00
	Strengthen social cohesion	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	359,014.00
	Technical advisory	5/1/2015	12/31/2026		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,482,582.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120726 Aligned with the UN Country Team's strategy in Iraq, this Output is for providing UNDP Iraq's response package to support the crisis created by Covid-19.	Project Management	3/30/2020	12/31/2024		28644	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	15,000.00
TOTAL								15,000.00
GRAND TOTAL								130,118,210.00