



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00089759

Report Date: 3/28/2024

Project Title: Protected Areas Financial Sustainability

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095873 Project aims at addressing remaining barriers to an effective and efficient Protected Area system.	1.Financial Sustainability	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,704.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,870.00
	2.Improved Management	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,390.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,080.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,985.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	93,936.00
	3.Knowledge Management	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,926.00
	4.Project Management	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	74100 - Professional Services	690.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	688.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,994.00



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00095873 Project aims at addressing remaining barriers to an effective and efficient Protected Area system.	4.Project Management	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,958.00
TOTAL								242,221.00
GRAND TOTAL								242,221.00



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00095873 Project aims at addressing remaining barriers to an effective and efficient Protected Area system.	1.Financial Sustainability	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,545.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,296.00
	2.Improved Management	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	24,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
	3.Knowledge Management	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	19,897.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	4.Project Management	1/1/2019	9/30/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,343.00
					62000	Global Environment Fund Trustee	71600 - Travel	825.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,036.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,004.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						95,246.00			
GRAND TOTAL						95,246.00			