



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 00089904

Report Date: 3/28/2024

Project Title: Sustainable Energy Financing Mechanism for Solar PV

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095942 This project will assist Turkey with the promotion and financing of on-grid village cooperative solar PV in forest villages	Policy&Institutional Framework	9/30/2015	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,329.00
	Project Management	9/30/2015	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,702.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095942 This project will assist Turkey with the promotion and financing of on-grid village cooperative solar PV in forest villages	Replication and Scaling up	9/30/2015	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,950.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	502.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,053.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,043.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,998.00
TOTAL							98,377.00	
GRAND TOTAL							98,377.00	