



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00089927

**Report Date:** 3/28/2024

**Project Title:** 2nd PHASE MFA ECONSULATE

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095947 Increase of the efficiency and cost-effectiveness of the established e-consulate system with a focus on enhanced citizen-satisfaction from the services of the Ministry all over the world	ACTIVITY 1.Q1	1/1/2016	1/31/2024		30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	10,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	428,500.00
					30071	GOVERNMENT OF TURKIYE	72400 - Communic & Audio Visual Equip	5,000.00
					30071	GOVERNMENT OF TURKIYE	72800 - Information Technology Equipmt	10,000.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	20,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	10,000.00
	capacity building	1/1/2016	1/31/2024		30071	GOVERNMENT OF TURKIYE	71500 - UN Volunteers	10,000.00
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	100,000.00
TOTAL							593,500.00	
GRAND TOTAL							593,500.00	



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00095947 Increase of the efficiency and cost-effectiveness of the established e-consulate system with a focus on enhanced citizen-satisfaction from the services of the Ministry all over the world	Activity 1.Q2	1/1/2016	1/31/2024		30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	8,000.00
					30071	GOVERNMENT OF TURKIYE	72800 - Information Technology Equipmt	530,000.00
	capacity building	1/1/2016	1/31/2024		30071	GOVERNMENT OF TURKIYE	71500 - UN Volunteers	10,000.00
TOTAL								548,000.00
GRAND TOTAL								548,000.00