

## **Annual Work Plan**

## **B0434 - Sri Lanka - Colombo**

**Project:** 00090074 **Report Date:** 3/28/2024

**Project Title:** GCS intervention on environment Biomass

Year: 2023

Output	Key Activities	Timeframe		Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
3,	Biomass in Gov.& domestic. sec	8/1/2018	9/30/2023				72100 - Contractual Services- Companies	12,640.00
						UNITED NATIONS DEVELOPMEN T PROGRAMME		24,600.00
TOTAL 37,2								37,240.00
GRAND TOTAL								37,240.00