Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 00090367 **Report Date:** 6/30/2026

Project Title: Projet dAssurance climatique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 1 Enabling environment	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	641.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	56,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	60,500.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,720.00
	ACT 2 Index based insurance	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	57,226.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	51,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	28,150.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 2 Index based insurance	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,165.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	44,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	309,081.00
	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71600 - Travel	22,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	27,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,805.00
	ACT 4 Knowledge manage and M&E	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	16,100.00
	ACT 5 Project Management	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,846.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 5 Project Management	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,600.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	2,335.00
TOTAL								943,869.00
GRAND TOTAL								943,869.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 1 Enabling environment	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,526.00
					62160	Global Environment Fund Trustee	71600 - Travel	26,168.00
	ACT 2 Index based insurance	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71200 - International Consultants	28,785.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	137,664.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	42,672.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	119,160.00
					62160	Global Environment Fund Trustee	71600 - Travel	27,288.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	326,804.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	357,984.00
	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71300 - Local Consultants	33,644.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71600 - Travel	38,811.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	48,879.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	78,903.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	8,617.00
	ACT 4 Knowledge manage and M&E	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71300 - Local Consultants	3,516.00
	ACT 5 Project Management	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,862.00
TOTAL								1,346,283.00
GRAND TOTAL								1,346,283.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 1 Enabling environment	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	639.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	84,094.00
					62160	Global Environment Fund Trustee	71600 - Travel	41,276.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,402.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	58,151.00
	ACT 2 Index based insurance	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,666.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	113,178.00
					62160	Global Environment Fund Trustee	71600 - Travel	34,209.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	41,618.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 2 Index based insurance	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,243.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	293,193.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	235,911.00
					62160	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	43.00
	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,093.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	30,112.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,738.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,135.00
	ACT 4 Knowledge manage and M&E	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71300 - Local Consultants	49,521.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,989.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 5 Project Management	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	14,515.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	32,468.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	13,179.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	8,785.00
TOTAL								1,178,158.00
GRAND TOTAL								1,178,158.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 1 Enabling environment	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71200 - International Consultants	167,859.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	934.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	81,791.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,682.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,721.00
	ACT 2 Index based insurance	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	37,290.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	312,329.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,869.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	201,024.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 2 Index based insurance	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71300 - Local Consultants	77,478.00
					62160	Global Environment Fund Trustee	71600 - Travel	97,381.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	110,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	38,157.00
	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71200 - International Consultants	8,224.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	35,467.00
					62160	Global Environment Fund Trustee	71600 - Travel	35,327.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	31,496.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,869.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	105,756.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 4 Knowledge manage and M&E	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71300 - Local Consultants	32,957.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,193.00
	ACT 5 Project Management	12/15/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,287.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,423.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	39,072.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	29,516.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	8,785.00
TOTAL								1,550,887.00
GRAND TOTAL								1,550,887.00

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Project: 00090367

Report Date: 6/30/2026

Project Title: Projet dAssurance climatique

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 1 Enabling environment	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	561.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	4,719.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,023.00
	ACT 2 Index based insurance	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	121,700.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	375.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	275,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,022.00
	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	374.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,181.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	4,591.00

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Project: 00090367 **Report Date:** 6/30/2026

Project Title: Projet dAssurance climatique

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096168 Promotion d'une assurance climatique indicielle au profit des petits producteurs agricoles dans les régions du Sahel (commune de Dori) et de la Boucle du Mouhoun (communes de Tchériba et Safané)	ACT 3 Knowledge sharing	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,935.00
	ACT 4 Knowledge manage and M&E	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,734.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	5,435.00
	ACT 5 Project Management	12/15/2020	12/31/2027		62160	Global Environment Fund Trustee	71200 - International Consultants	7,379.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	8,785.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,768.00
TOTAL								489,582.00
GRAND TOTAL								489,582.00