



Empowered lives.
Resilient nations.

Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 00090446

Report Date: 3/28/2024

Project Title: Mainstreaming Biodiversity into the management of CZM

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 The objective of the project is to mainstream the conservation and sustainable use of biodiversity and ecosystem services into coastal zone management (CZM) in the Republic of Mauritius.	Erosion Control & Eco system	1/1/2016	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	167,802.00
	PROJECT MANAGEMENT	1/1/2016	12/31/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
	Strengthen MPA Management	1/1/2016	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	136,953.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	183,439.00
TOTAL								536,194.00
GRAND TOTAL								536,194.00