



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00090594

Report Date: 3/28/2024

Project Title: Inclusive and participatory gov

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096285 The Building Capacities for Civic Engagement, Peacebuilding and Inclusive Dialogue: Towards Inclusive and Participatory Governance	Develop capacity of civil serv	3/1/2020	2/29/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	92,338.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	531.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	180.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,092.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	37,940.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,578.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,514.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,214.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	15,000.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,500.00
	Develop capacity of CSOs	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,368.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	195.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	73.00



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					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	160.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	142.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	258.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,116.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	121,303.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,835.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	643.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,735.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,914.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	1,353.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	114,733.00
				Develop communications product	3/1/2020	2/29/2024		32045
		32045	GOVERNMENT OF JAPAN				75100 - Facilities & Administration	84.00



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00096285 The Building Capacities for Civic Engagement, Peacebuilding and Inclusive Dialogue: Towards Inclusive and Participatory Governance	Develop tools and knowledge to	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	29,310.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,345.00
	General Management Support	3/1/2020	2/29/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,614.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	26,813.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	12,001.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	13,164.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	741.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	62.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	121.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	20,040.00
					32045	GOVERNMENT OF JAPAN	67200 - Labour Cost – NO Staff	40,299.00
					32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	21,380.00



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00096285 The Building Capacities for Civic Engagement, Peacebuilding and Inclusive Dialogue: Towards Inclusive and Participatory Governance	General Management Support	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	11,986.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	6,387.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,574.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	8,862.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	13,368.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,502.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	8,170.00
	Organize innovation challenge	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	22.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,365.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	14,854.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	24,743.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,447.00
	Organize study tours	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	77,661.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	13,699.00



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	Provide mediators and facilitators	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	68,684.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,214.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,800.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	494.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,665.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,126.00
TOTAL							918,546.00	
GRAND TOTAL							918,546.00	



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00096285 The Building Capacities for Civic Engagement, Peacebuilding and Inclusive Dialogue: Towards Inclusive and Participatory Governance	Develop capacity of civil serv	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,942.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	24,322.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,181.00
	Develop capacity of CSOs	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	215.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,686.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,368.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	189.00
	General Management Support	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	500.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	6,995.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	2,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,699.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					32045	GOVERNMENT OF JAPAN	67200 - Labour Cost – NO Staff	2,400.00
		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	6,697.00			



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	Provide mediators and facilitators	3/1/2020	2/29/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	811.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,942.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	7,200.00
TOTAL							68,797.00	
GRAND TOTAL							68,797.00	