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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	1-1 Non-Technical Survey n BLS	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	35,292.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	441,150.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	49,470.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,958.00
	1-2 Clearance Contract wth Opr	1/1/2020	12/31/2025		30000	Australian DFAT	72100 - Contractual Services-Companies	559,555.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	36,802.00
					30000	GOVERNMENT OF NEW ZEALAND	72100 - Contractual Services-Companies	460,029.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	33,020.00
					30000	Australian DFAT	75100 - Facilities & Administration	44,764.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	412,748.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	1-3 Support CMAA QMT activi	1/1/2020	12/31/2025		30000	Australian DFAT	72200 - Equipment and Furniture	6,671.00
					30000	Australian DFAT	75100 - Facilities & Administration	534.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	19,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,568.00
	1-5 Advisory support provisi	1/1/2020	12/31/2025		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,243.00
					30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	49,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,920.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	53,035.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1 Support VA activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	34,630.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,330.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	16,086.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,887.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	20,000.00
					2-1-1 Grant to TCF-1st Aid	1/1/2020	12/31/2025	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-1 Grant to TCF-1st Aid	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	27,798.00
	2-1-2 Grant to TCF-Mirror Ther	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	18,202.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,456.00
	2-1-3 Capa Build-new physical	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,909.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,468.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	63,440.00
	2-1-4 Improve Rehab service	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	21,362.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-4 Improve Rehab service	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	76,899.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	189,128.00
	2-1-5 Physical Rehab outreach	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	16,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	4,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	450.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,191.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	1,140.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	5,300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-6 RPA to CDPO	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	16,582.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	9,011.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,545.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,428.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,295.00
	2-2 Support Mine-risk education activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,757.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-2 Support Mine-risk education activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	2,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,805.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	33,000.00
	2-3 Support DBU and CMAA SEPD	1/1/2020	12/31/2025		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	9,015.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,297.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	19,700.00
	2-4 Support Gender Mainstreaming	1/1/2020	12/31/2025		30000	Australian DFAT	71300 - Local Consultants	5,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	400.00
					30000	Australian DFAT	71600 - Travel	5,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,520.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-4 Support Gender Mainstreaming	1/1/2020	12/31/2025		30000	Australian DFAT	75700 - Training, Workshops and Confer	13,000.00
	2-5 Support Regulation and Monitor	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	480.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	6,000.00
	2-6 Advisory support provision2	1/1/2020	12/31/2025		30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	76,047.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,084.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	14,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,120.00
	3-1 Capacity Dev't plan Imp't	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00





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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	3-1 Capacity Dev't plan Imp't	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	800.00
	3-3 Support CMAA at int'l mtg	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	2,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	400.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	9,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	752.00
	3-5 Advisory support provision3	1/1/2020	12/31/2025		30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	40,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,200.00



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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	3-5 Advisory support provision3	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,564.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	50,047.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	7,000.00
	PMC-CMAA	1/1/2020	12/31/2025		30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	400.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,600.00
					30000	Australian DFAT	75100 - Facilities & Administration	160.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,200.00
	PMC-UNDP	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	1,000.00



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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	PMC-UNDP	1/1/2020	12/31/2025		30000	GOVERNMENT OF NEW ZEALAND	61200 - Salaries Costs - GS Staff	8,379.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,295.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,722.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	7,000.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	45,776.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	670.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	40,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	23,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	11,537.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	10,000.00



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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	PMC-UNDP	1/1/2020	12/31/2025		30000	Australian DFAT	61200 - Salaries Costs - GS Staff	24,214.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	14,535.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,705.00
					30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	7,292.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,306.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	3,000.00



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TOTAL						3,518,899.00			
GRAND TOTAL						3,518,899.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	1-1 Non-Technical Survey n BLS	1/1/2020	12/31/2025		30000	Australian DFAT	72100 - Contractual Services-Companies	60,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,800.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	29,360.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services-Companies	367,000.00
	1-2 Clearance Contract wth Opr	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	18,879.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	15,685.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	235,988.00
					30000	GOVERNMENT OF NEW ZEALAND	72100 - Contractual Services-Companies	196,068.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	31,485.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services-Companies	393,567.00



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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	1-3 Support CMAA QMT activi	1/1/2020	12/31/2025		30000	Australian DFAT	72200 - Equipment and Furniture	6,671.00
					30000	Australian DFAT	75100 - Facilities & Administration	534.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	19,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,568.00
	1-5 Advisory support provisi	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	49,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,920.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	83,035.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,643.00
	2-1 Support VA activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00



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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1 Support VA activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	34,630.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	2,053.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,335.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	11,227.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,498.00
	2-1-1 Grant to TCF-1st Aid	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	27,798.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,224.00





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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-2 Grant to TCF-Mirror Ther	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,456.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	18,202.00
	2-1-3 Capa Build-new physical	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,909.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,468.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	63,440.00
	2-1-4 Improve Rehab service	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	76,719.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	102,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,000.00



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00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-4 Improve Rehab service	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	14,377.00
	2-1-5 Physical Rehab outreach	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	1,140.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	5,300.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,191.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	16,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	4,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	450.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,880.00
2-1-6 RPA to CDPO	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,880.00	



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# Annual Work Plan

**B0396 - Cambodia - Phnom-Penh**

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-6 RPA to CDPO	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	35,168.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	8,006.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,927.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,240.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	14,292.00
	2-2 Support Mine-risk education activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,440.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	33,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-3 Support DBU and CMAA SEPD	1/1/2020	12/31/2025		30000	GOVERNMENT OF NEW ZEALAND	72800 - Information Technology Equipmt	4,500.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,936.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	19,700.00
	2-4 Support Gender Mainstreaming	1/1/2020	12/31/2025		30000	Australian DFAT	75700 - Training, Workshops and Confer	15,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,200.00
	2-5 Support Regulation and Monitor	1/1/2020	12/31/2025		30000	Australian DFAT	72800 - Information Technology Equipmt	1,500.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,240.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	6,000.00
					30000	Australian DFAT	72300 - Materials & Goods	8,000.00
	2-6 Advisory support provision2	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	14,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,120.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	106,047.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-6 Advisory support provision2	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	8,484.00
	3-1 Capacity Dev't plan Imp't	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	800.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
	3-3 Support CMAA at int'l mtg	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	400.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	9,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	752.00
	3-5 Advisory support provision3	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	90,047.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	3-5 Advisory support provision3	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	7,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	7,764.00
	PMC-CMAA	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	160.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,200.00
	PMC-UNDP	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	686.00
		30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	7,000.00			
		30000	GOVERNMENT OF NEW ZEALAND	61200 - Salaries Costs - GS Staff	8,577.00			



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	PMC-UNDP	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,705.00
					30000	Australian DFAT	61200 - Salaries Costs - GS Staff	24,214.00
					30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	3,292.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,722.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	50,000.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	40,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	23,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	11,875.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	1,000.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	PMC-UNDP	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,295.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,986.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	14,535.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	3,000.00
TOTAL							2,651,310.00	
GRAND TOTAL							2,651,310.00	





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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	1-1 Non-Technical Survey n BLS	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	4,800.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	60,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services-Companies	260,250.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	20,820.00
	1-2 Clearance Contract wth Opr	1/1/2020	12/31/2025		30000	Australian DFAT	72100 - Contractual Services-Companies	205,512.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	40,017.00
					30000	Australian DFAT	75100 - Facilities & Administration	16,441.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services-Companies	500,211.00
	1-3 Support CMAA QMT activi	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	534.00
					30000	Australian DFAT	72200 - Equipment and Furniture	6,671.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	1-3 Support CMAA QMT activi	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	19,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,568.00
	1-5 Advisory support provisi	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	10,563.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	83,035.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	49,000.00
	2-1 Support VA activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	34,630.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,970.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1 Support VA activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	19,769.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	11,227.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,480.00
	2-1-1 Grant to TCF-1st Aid	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	27,798.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,224.00
	2-1-2 Grant to TCF-Mirror Ther	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	18,202.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,456.00
	2-1-3 Capa Build-new physical	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,298.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-3 Capa Build-new physical	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	16,227.00
	2-1-4 Improve Rehab service	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	102,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	14,377.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	76,719.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,000.00
	2-1-5 Physical Rehab outreach	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	4,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	450.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	15,475.00



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# Annual Work Plan

**B0396 - Cambodia - Phnom-Penh**

**Project:** 00090697  
**Project Title:** Clearing for Results IV MAHD

**Report Date:** 3/28/2024

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-1-5 Physical Rehab outreach	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	1,140.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	5,425.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,159.00
	2-2 Support Mine-risk education activities	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	31,355.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,308.00
	2-3 Support DBU and CMAA SEPD	1/1/2020	12/31/2025		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,576.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	19,700.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	2-4 Support Gender Mainstreaming	1/1/2020	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	560.00
					30000	Australian DFAT	71300 - Local Consultants	7,000.00
					30000	Australian DFAT	71600 - Travel	5,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	800.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	5,000.00
	2-5 Support Regulation and Monitor	1/1/2020	12/31/2025		30000	Australian DFAT	75700 - Training, Workshops and Confer	6,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	480.00
	2-6 Advisory support provision2	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	8,484.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	14,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,120.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	106,047.00
	3-1 Capacity Dev't plan Imp't	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	800.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	3-1 Capacity Dev't plan Imp't	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
	3-3 Support CMAA at int'l mtg	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	400.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	9,404.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	752.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	7,000.00
	3-5 Advisory support provision3	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	90,047.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	7,764.00
					30000	KOREA INTERN. COOPERATION AGENCY		



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**B0396 - Cambodia - Phnom-Penh**

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	PMC-CMAA	1/1/2020	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	2,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	160.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,640.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	18,000.00
	PMC-UNDP	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	61200 - Salaries Costs - GS Staff	8,576.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,295.00





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**B0396 - Cambodia - Phnom-Penh**

**Project:** 00090697

**Report Date:** 3/28/2024

**Project Title:** Clearing for Results IV MAHD

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	PMC-UNDP	1/1/2020	12/31/2025		30000	Australian DFAT	61100 - Salary Costs - NO Staff	50,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	686.00
					30000	Australian DFAT	61200 - Salaries Costs - GS Staff	24,214.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	40,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	21,734.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	75,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	11,694.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	10,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	9,722.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	3,073.00



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# Annual Work Plan

B0396 - Cambodia - Phnom-Penh

**Project:** 00090697  
**Project Title:** Clearing for Results IV MAHD

**Report Date:** 3/28/2024

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096338 The project aims to create pathways for accelerated development in villages that have been deemed mine-free by 2025.	PMC-UNDP	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	7,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,381.00
					30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	3,292.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	9,467.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	11,301.00
TOTAL							2,340,880.00	
GRAND TOTAL							2,340,880.00	