



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00090819

Report Date: 3/28/2024

Project Title: PIMS 4979 Clim Change Energy

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096410 Strengthening the resilience of the energy sector in Benin to the impacts of climate change	Energy supply strategies	1/1/2016	12/31/2025		62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	20,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Project Management	1/1/2016	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,562.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,189.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	47,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	15,000.00



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00096410 Strengthening the resilience of the energy sector in Benin to the impacts of climate change	Project Management	1/1/2016	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	58,273.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
	Reducing Climate vulnerability	1/1/2016	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	35,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,132,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	20,000.00



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00096410 Strengthening the resilience of the energy sector in Benin to the impacts of climate change	Reducing Climate vulnerability	1/1/2016	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,160,882.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	45,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,500.00



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00096410 Strengthening the resilience of the energy sector in Benin to the impacts of climate change	Reducing Climate vulnerability	1/1/2016	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	164.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	916.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096410 Strengthening the resilience of the energy sector in Benin to the impacts of climate change	Reducing Climate vulnerability	1/1/2016	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	2,205.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,816.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	56,750.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,986.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	37,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	32,475.00



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00096410 Strengthening the resilience of the energy sector in Benin to the impacts of climate change	Reducing Climate vulnerability	1/1/2016	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	994.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	8,190.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	217.00
	Strengthening capacities adapt	1/1/2016	12/31/2025		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	55,000.00
TOTAL								3,039,619.00
GRAND TOTAL								3,039,619.00