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Annual Work Plan

B0390 - Afghanistan - Kabul

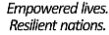
Project: 00091070

Report Date: 6/30/2026

Project Title: Enhancing Gender Equality Mainstreaming in Afghanistan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096511 Pillar 2 –Nationally educated Gender Experts for advocacy and employment in the public sector and civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	Advocacy on GEWE- Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	148,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	205,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	26,273.00
	SHSEA Capacity-Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,000.00

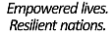


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00096511 Pillar 2 –Nationally educated Gender Experts for advocacy and employment in the public sector and civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	SHSEA Services Provided- Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	64,000.00
TOTAL								455,373.00



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00100229 Enhancing Gender Equality and Mainstreaming in Afghanistan (EGEMA) Project management	Annual Recurrent Costs-Project Managment-UNDP-AFG-00100229-Enhancing Gender Equality & Mainstreaming in Afghanistan (EGEMA)	5/1/2016	3/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	163.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72800 - Information Technology Equipmnt	2,036.00
TOTAL								2,199.00



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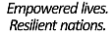
Project: 00091070

Report Date: 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125793 Spotlight Initiative for Sexual Gender Based Violence (SGBV) and Harmful Practices (HP)	Conduct the stakeholder mapping and beneficiary analysis which includes women and girls who are facing multiple forms of discrimination- Spotlight Initiative	5/1/2016	3/31/2024		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	11,473.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	172,090.00
	PMC - RCO-Spotlight Initiative for Sexual Gender Based Violence (SGBV) and Harmful Practices (HP)- the EGEMA Project of UNDP	5/1/2016	3/31/2024		30000	MPTF-Spotlight Initiative Fund	61100 - Salary Costs - NO Staff	86,000.00
					30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	17,700.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	46,590.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	168,000.00
					30000	MPTF-Spotlight Initiative Fund	72200 - Equipment and Furniture	1,000.00
					30000	MPTF-Spotlight Initiative Fund	72500 - Supplies	500.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	25,432.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	34,000.00



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00125793 Spotlight Initiative for Sexual Gender Based Violence (SGBV) and Harmful Practices (HP)	PMC - RCO-Spotlight Initiative for Sexual Gender Based Violence (SGBV) and Harmful Practices (HP)- the EGEMA Project of UNDP	5/1/2016	3/31/2024		30000	MPTF-Spotlight Initiative Fund	73400 - Rental & Maint of Other Equip	500.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	9,031.00
	Project Management-Spotlight Initiative for Sexual Gender Based Violence (SGBV) and Harmful Practices (HP)-The EGEMA project	5/1/2016	3/31/2024		30000	MPTF-Spotlight Initiative Fund	64300 - Staff Mgmt Costs - IP Staff	54,455.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	3,812.00
TOTAL								630,583.00
GRAND TOTAL								1,088,155.00



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Project: 00091070

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096511 Pillar 2 –Nationally educated Gender Experts for advocacy and employment in the public sector and civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	Advocacy on GEWE- Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	48,820.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00



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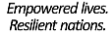
Project: 00091070

Report Date: 6/30/2026

Project Title: Enhancing Gender Equality Mainstreaming in Afghanistan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096511 Pillar 2 –Nationally educated Gender Experts for advocacy and employment in the public sector and civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	Advocacy on GEWE- Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	139,440.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	65,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	147,000.00

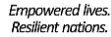


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Report Date: 6/30/2026

Year: 2024

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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100229 Enhancing Gender Equality and Mainstreaming in Afghanistan (EGEMA) Project management	Annual Recurrent Costs-Project Management-UNDP-AFG-00100229-Enhancing Gender Equality & Mainstreaming in Afghanistan (EGEMA)	5/1/2016	3/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	4.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	50.00
TOTAL								54.00
GRAND TOTAL								715,364.00



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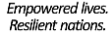
Project: 00091070

Report Date: 6/30/2026

Project Title: Enhancing Gender Equality Mainstreaming in Afghanistan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096511 Pillar 2 –Nationally educated Gender Experts for advocacy and employment in the public sector and civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	Advocacy on GEWE- Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	27,053.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	46,018.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,960.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	63,123.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	557,262.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	173,938.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	262,617.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,615.00



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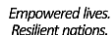
Project: 00091070

Report Date: 6/30/2026

Project Title: Enhancing Gender Equality Mainstreaming in Afghanistan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096511 Pillar 2 –Nationally educated Gender Experts for advocacy and employment in the public sector and civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	Advocacy on GEWE- Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	37,419.00
					30079	EUROPEAN COMMISSION	73500 - Reimbursement Costs	33,172.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	59,161.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	64,829.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,960.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	19,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	584,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	112,488.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	310,328.00



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00096511 Pillar 2 –Nationally educated Gender Experts for advocacy and employment in the public sector and civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	Advocacy on GEWE-Nationally Educated Gender Experts for advocacy and employment in the private sector/civil society organizations to promote the advancement of women and gender equality at national and sub-national levels are available	5/1/2016	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	52,454.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	110,725.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	75,000.00
	YARAN Foundation	3/1/2026	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	198,922.00
TOTAL								1,670,958.00
GRAND TOTAL								1,670,958.00