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# Annual Work Plan

## B0700 - PAPP/Jerusalem

**Project:** 00091323

**Report Date:** 3/28/2024

**Project Title:** Renewable energy for All Gaza Strip

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130908 The project will provide 80 KW solar energy system to the Turkish Friendship Hospital in Gaza to improve the delivery health services to patients in the Gaza Strip.	construction of 80 Kw solar sy	3/16/2022	6/30/2024		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	56,584.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	49,119.00
TOTAL								105,703.00



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00132337 The project aims to develop a feasibility study and development of the business model including constructing PV solar systems for one Open Market in Gaza. The project will provide around 10 Kw to an open popular market.	PIU	6/22/2022	5/31/2023		30000	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	12.00
TOTAL								12.00
GRAND TOTAL								105,715.00



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TOTAL								15,000.00
GRAND TOTAL								15,000.00