



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00091590

Report Date: 3/28/2024

Project Title: Forest Carbon Partnership Facility Phase 2 FCPF2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096720 The government of Cambodia becomes ready for REDD+ implementation, by creating an enabling policy and legal framework and building capacities for implementing policies.	Strengthening of REDD+ mgt	7/1/2017	3/31/2023		55050	FCPF Trustee	74500 - Miscellaneous Expenses	15.00
					55050	FCPF Trustee	75100 - Facilities & Administration	62.00
					55050	FCPF Trustee	75700 - Training, Workshops and Confer	763.00
					55050	FCPF Trustee	74500 - Miscellaneous Expenses	1,000.00
					55050	FCPF Trustee	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					55050	FCPF Trustee	71600 - Travel	14,213.00
					55050	FCPF Trustee	75100 - Facilities & Administration	1,297.00
TOTAL							18,350.00	
GRAND TOTAL							18,350.00	