



Empowered lives.
Resilient nations.

Annual Work Plan

B0448 - Egypt - Cairo

Project: 00091903

Report Date: 3/28/2024

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096879 Enhancing National Capacities for Improved Public Participation for Implementing Rio Conventions	Documented shared knowledge	9/5/2018	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	618.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,796.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,661.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,723.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,707.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,289.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,020.00
					Enhanced public awareness	9/5/2018	12/31/2023	
	62000	Global Environment Fund Trustee	71600 - Travel	2,476.00				



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00096879 Enhancing National Capacities for Improved Public Participation for Implementing Rio Conventions	Enhanced public awareness	9/5/2018	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,104.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	83.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,213.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,698.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,701.00
	Improved enviro. mngt systems	9/5/2018	12/31/2023		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,103.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,778.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,025.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,086.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,225.00



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00096879 Enhancing National Capacities for Improved Public Participation for Implementing Rio Conventions	Project Management Unit	9/5/2018	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,571.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	12,276.00
					62000	Global Environment Fund Trustee	72500 - Supplies	542.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,365.00
TOTAL								234,600.00
GRAND TOTAL								234,600.00