



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0398 - China - Beijing

**Project:** 00092045

**Report Date:** 3/28/2024

**Project Title:** Hydrogen Economy Pilot Project

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096939 This project aims to demonstrate the application of hydrogen production and technology in the field of manufacturing and consumer, and build the first "Hydrogen City" to demonstrate the hydrogen economy.	Application of Advanced FC Tec	7/28/2016	12/31/2024		30071	GOVERNMENT OF CHINA	72200 - Equipment and Furniture	236,789.00
					30071	GOVERNMENT OF CHINA	71300 - Local Consultants	13,900.00
	Completed Policy Framework & C	7/28/2016	12/31/2024		30071	GOVERNMENT OF CHINA	71600 - Travel	8,000.00
	Enhanced Acceptance of Hydroge	7/28/2016	12/31/2024		30071	GOVERNMENT OF CHINA	71600 - Travel	8,000.00
	EVALUATION	7/28/2016	12/31/2024		30071	GOVERNMENT OF CHINA	71300 - Local Consultants	9,000.00
	Improved Technology & Expanded	7/28/2016	12/31/2024		30071	GOVERNMENT OF CHINA	72200 - Equipment and Furniture	358,989.00
	Project Management & Implement	7/28/2016	12/31/2024		30071	GOVERNMENT OF CHINA	71500 - UN Volunteers	14,650.00
					30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	24,800.00
					30071	GOVERNMENT OF CHINA	72200 - Equipment and Furniture	6,500.00
					30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	100.00
UNDP GMS	7/28/2016	12/31/2024		30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	20,422.00	
<b>TOTAL</b>							<b>701,150.00</b>	
<b>GRAND TOTAL</b>							<b>701,150.00</b>	



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TOTAL								500,000.00
GRAND TOTAL								500,000.00