Annual Work Plan

B0380 - Uganda - Kampala

Project: 00092215 **Report Date:** 6/30/2026

Project Title: Peace and Security for Systems Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115057 Uganda Host and Refugee Community Empowerment to STRENGTHEN SOCIO-ECONOMIC EMPOWERMENT OF WOMEN-HEADED HOUSEHOLDS IN UGANDA'S REFUGEE HOSTING COMMUNITIES THROUGH UNDP'S COMMUNITY DEVELOPMENT MODEL.	Administration	2/27/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,235.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	120,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	15,831.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	90,588.00
	Cash for work	2/27/2019	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	57,272.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	13,835.00
	Develop inclusive value chain	1/1/2023	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	278,000.00

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00115057 Uganda Host and Refugee Community Empowerment to STRENGTHEN SOCIO-ECONOMIC EMPOWERMENT OF WOMEN-HEADED HOUSEHOLDS IN UGANDA'S REFUGEE HOSTING COMMUNITIES THROUGH UNDP'S COMMUNITY DEVELOPMENT MODEL.	Develop inclusive value chain	1/1/2023	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	163,896.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	54,040.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	406,104.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	178,703.00
	Engage communities on GBV prev	2/27/2019	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,828.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	24,500.00
	Monitoring and Evaluation	2/27/2019	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	27,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	10,576.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115057 Uganda Host and Refugee Community Empowerment to STRENGTHEN SOCIO-ECONOMIC EMPOWERMENT OF WOMEN-HEADED HOUSEHOLDS IN UGANDA'S REFUGEE HOSTING COMMUNITIES THROUGH UNDP'S COMMUNITY DEVELOPMENT MODEL.	Monitoring and Evaluation	2/27/2019	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	40,000.00
	TVET and start-up grants	1/1/2023	12/31/2024		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	16,985.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	144,279.00
TOTAL								1,704,472.00

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Project: 00092215 **Report Date:** 6/30/2026

Project Title: Peace and Security for Systems Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126728 Building Resilient Refugees and Host Communities. Uganda continues to host the largest refugee population in Africa with over 1,423 million refugees displaced by conflicts in the neighboring countries.	District Job+Livelihood plan	4/19/2021	8/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	23,305.00
	DLG Capacity Strengthening	4/19/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,991.00
	Livelihoods-Cash for work	4/19/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,601.00
	PPE,Border Surveillance Mntrng	4/19/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,267.00
	Project Management	4/19/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	1,899.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,993.00
TOTAL								34,056.00
GRAND TOTAL								1,738,528.00

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B0380 - Uganda - Kampala

Project: 00092215 **Report Date:** 6/30/2026

Project Title: Peace and Security for Systems Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115057 Uganda Host and Refugee Community Empowerment to STRENGTHEN SOCIO-ECONOMIC EMPOWERMENT OF WOMEN-HEADED HOUSEHOLDS IN UGANDA'S REFUGEE HOSTING COMMUNITIES THROUGH UNDP'S COMMUNITY DEVELOPMENT MODEL.	Administration	2/27/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	25.00
	Strengthen capacity of local a	2/27/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	255,500.00
TOTAL								255,525.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 00092215 **Report Date:** 6/30/2026

Project Title: Peace and Security for Systems Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126728 Building Resilient Refugees and Host Communities. Uganda continues to host the largest refugee population in Africa with over 1,423 million refugees displaced by conflicts in the neighboring countries.	District Job+Livelihood plan	4/19/2021	8/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,681.00
	Project Management	4/19/2021	5/31/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	500.00
TOTAL								4,181.00
GRAND TOTAL								259,706.00

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Project: 00092215 **Report Date:** 6/30/2026

Project Title: Peace and Security for Systems Resilience

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00126728 Building Resilient Refugees and Host Communities. Uganda continues to host the largest refugee population in Africa with over 1,423 million refugees displaced by conflicts in the neighboring countries.	District Job+Livelihood plan	4/19/2021	8/31/2024		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	20,821.00
TOTAL								20,821.00
GRAND TOTAL								20,821.00