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# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00092265

**Report Date:** 3/28/2024

**Project Title:** Project's objective is the facilitation of the achievement of increased access to electricity in rural communities in the Solomon Islands

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097073 The main objective of the project is facilitate the achievement of increased access to electricity in rural communities in the Solomon Islands to achieve universal access to clean, affordable and sustainable energy.	Low Carbon Electricity Apps	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	5,760.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	410.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,300.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,399.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Project Management Unit	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
	Promote Renewable Energy and Energy Efficiency Initiatives.	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	8,640.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,718.00



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00097073 The main objective of the project is facilitate the achievement of increased access to electricity in rural communities in the Solomon Islands to achieve universal access to clean, affordable and sustainable energy.	Promote Renewable Energy and Energy Efficiency Initiatives.	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	688.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,920.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,168.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,994.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
	Renewable Energy and Energy Efficiency Capacity Building (IP)	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,698.00



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00097073 The main objective of the project is facilitate the achievement of increased access to electricity in rural communities in the Solomon Islands to achieve universal access to clean, affordable and sustainable energy.	Renewable Energy and Energy Efficiency Capacity Building (IP)	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	406.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	73,051.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	600.00
	Renewable Energy Policies Improved.	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	11,560.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,876.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	710.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	313.00



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00097073 The main objective of the project is facilitate the achievement of increased access to electricity in rural communities in the Solomon Islands to achieve universal access to clean, affordable and sustainable energy.	Renewable Energy Policies Improved.	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,102.00
	Renewable Energy Technology Applications:RD	9/16/2019	12/31/2024		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	28,630.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,290.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,784.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	308,670.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	813.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,720.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,490.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097073 The main objective of the project is facilitate the achievement of increased access to electricity in rural communities in the Solomon Islands to achieve universal access to clean, affordable and sustainable energy.	Renewable Energy Technology Applications:RD	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	20,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	23,520.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,400.00
TOTAL								788,230.00
GRAND TOTAL								788,230.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097073 The main objective of the project is facilitate the achievement of increased access to electricity in rural communities in the Solomon Islands to achieve universal access to clean, affordable and sustainable energy.	Low Carbon Electricity Apps	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,710.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,325.00
	Project Management Unit	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,742.00
	Promote Renewable Energy and Energy Efficiency Initiatives.	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,968.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,172.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
	Renewable Energy and Energy Efficiency Capacity Building (IP)	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	3,669.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,276.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,127.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097073 The main objective of the project is facilitate the achievement of increased access to electricity in rural communities in the Solomon Islands to achieve universal access to clean, affordable and sustainable energy.	Renewable Energy and Energy Efficiency Capacity Building (IP)	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	17,898.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,115.00
	Renewable Energy Policies Improved.	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,229.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,968.00
	Renewable Energy Technology Applications:RD	9/16/2019	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,638.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,223.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,459.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,905.00
		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	240,477.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									555,901.00
GRAND TOTAL									555,901.00