



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00092429
Project Title: DRM Phase 3

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097147 The overall objective of Phase III of the project is to "To help the Government of Lebanon in establishing effective national institutions; including disaster risk information and disaster risk management systems	Assist maritime sector to implement risk and hazards assessments to improve port security measures	1/1/2016	5/31/2024		59010	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	19,000.00
					59010	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	950.00
	Development	1/1/2016	5/31/2024		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,847.00
					59010	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	600.00
					59010	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	12,000.00
					59010	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	2,361.00
					59010	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	118.00
					59010	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	13,000.00
					59010	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	100,000.00
Governance	1/1/2016	5/31/2024		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	100,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00092429
Project Title: DRM Phase 3

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097147 The overall objective of Phase III of the project is to "To help the Government of Lebanon in establishing effective national institutions; including disaster risk information and disaster risk management systems	Governance	1/1/2016	5/31/2024		30071	LEB-PRIME MINISTER OFFICE	74500 - Miscellaneous Expenses	73,975.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	8,000.00
					59010	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	25,058.00
					59010	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	1,253.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	31,330.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,506.00
					59010	MINISTRY OF COMMERCE, CHINA	71300 - Local Consultants	11,000.00
					59010	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	550.00
	Recovery	1/1/2016	5/31/2024		59010	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	35,418.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00092429
Project Title: DRM Phase 3

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097147 The overall objective of Phase III of the project is to "To help the Government of Lebanon in establishing effective national institutions; including disaster risk information and disaster risk management systems	Recovery	1/1/2016	5/31/2024		59010	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	1,771.00	
	Resilience	1/1/2016	5/31/2024		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	45,000.00	
	Short and Medium-Term DRR Action plan for the city of Tripoly concluded		1/1/2016	5/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	173,069.00
						30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	13,846.00
	Update the National Response Framework (NRF)		1/1/2016	5/31/2024		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,456.00
						04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	78,153.00
	TOTAL								656,261.00
GRAND TOTAL								656,261.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00092429

Report Date: 3/28/2024

Project Title: DRM Phase 3

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097147 The overall objective of Phase III of the project is to "To help the Government of Lebanon in establishing effective national institutions; including disaster risk information and disaster risk management systems	2.6 Reinforce governance and effectiveness in the management of maritime sphere, in line with the rule of law and international conventions	10/1/2022	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	110,000.00	
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	35,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,644.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	161,700.00	
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,500.00	
	2.7 Strengthen effectiveness in Disaster Management in the maritime sphere	10/1/2022	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	5,000.00	
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,440,000.00	
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	79,161.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	248,616.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	27,500.00	
	6.3 Miscellaneous	10/1/2022	9/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	25,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,750.00	
	Governance		1/1/2016	5/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,168.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00092429
Project Title: DRM Phase 3

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097147 The overall objective of Phase III of the project is to "To help the Government of Lebanon in establishing effective national institutions; including disaster risk information and disaster risk management systems"	Governance	1/1/2016	5/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,773.00
	Human resources	10/1/2022	9/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,956.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	36,659.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	298,304.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	64,408.00
	Office running cost	10/1/2022	9/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,000.00
TOTAL								4,630,539.00
GRAND TOTAL								4,630,539.00