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Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00092451

Report Date: 3/28/2024

Project Title: HCFC PhaseOut Management Plan HPMP Stage 2 full

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129810 The preparation of HFC phase-down plans builds upon the experiences gained during the preparation of HPMPs, in the areas of developing regulatory measures, surveys of HCFC consumption.	Dev-t of Kigali implement.plan	1/1/2022	12/31/2023		63030	MONTREAL PROTOCOL	61200 - Salaries Costs - GS Staff	2,500.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	26,400.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	6,500.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	15,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,500.00
	Verification HPMP II	1/1/2022	12/31/2023		63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	30,000.00
TOTAL								81,900.00
GRAND TOTAL								81,900.00