



Empowered lives.
Resilient nations.

Annual Work Plan

B0320 - Congo - Brazzaville

Project: 00092459

Report Date: 3/28/2024

Project Title: Promot droits HumLeadership FmininRedevabilit

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120410 Le Projet est créé pour promouvoir le genre, la redevabilité dans la gestion publique et des droits humains. Il va favoriser des appuis qui visent à améliorer l'autonomisation économique de la femme.	Appui au Fonds mondial	1/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	23,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	60,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	75,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,000.00



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	Appui aux institutions	1/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500.00
	Gender Seal	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00



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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
	Genre-Leadership féminin	1/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,596.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,500.00



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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Gestion du projet	1/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	14,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	14,000.00
TOTAL								353,230.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120533 Ce projet est créé pour accompagner en République du Congo dans la promotion des droits humains et l'accès équitable à la justice pour promouvoir la redevabilité et la transparence.	Appui aux institutions	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,996.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	297.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	312.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Gestion du projet	1/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	46.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120533 Ce projet est créé pour accompagner en République du Congo dans la promotion des droits humains et l'accès équitable à la justice pour promouvoir la redevabilité et la transparence.	Gestion du projet	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Redevabilité gestion publique	1/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	482.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	293.00
TOTAL								15,426.00
GRAND TOTAL								368,656.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	Gender Seal	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL							50,000.00	
GRAND TOTAL							50,000.00	