



Empowered lives.
Resilient nations.

Annual Work Plan

B0538 - Azerbaijan - Baku

Project: 00092609

Report Date: 3/28/2024

Project Title: Economic Empowerment for Entrepreneurship and Employment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124162 The overall goal of the project is to support economic empowerment for entrepreneurship and employment and social activism among rural and young women.	Community-based sessions onGBV	10/6/2020	12/31/2024		30000	USAID	71600 - Travel	2,000.00
					30000	USAID	72100 - Contractual Services-Companies	12,500.00
					30000	USAID	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	USAID	72500 - Supplies	2,000.00
					30000	USAID	75100 - Facilities & Administration	2,080.00
					30000	USAID	75700 - Training, Workshops and Confer	4,500.00
	Community-based structures	10/6/2020	12/31/2024		30000	USAID	71300 - Local Consultants	12,500.00
					30000	USAID	71600 - Travel	2,000.00
					30000	USAID	72500 - Supplies	3,000.00
					30000	USAID	75100 - Facilities & Administration	18,160.00
					30000	USAID	75700 - Training, Workshops and Confer	5,000.00
					30000	USAID	72210 - Machinery and Equipment	202,500.00
	Local and national stakeholder	10/6/2020	12/31/2024		30000	USAID	75100 - Facilities & Administration	10,644.00
					30000	USAID	75700 - Training, Workshops and Confer	5,000.00
					30000	USAID	72400 - Communic & Audio Visual Equip	6,000.00
					30000	USAID	72500 - Supplies	9,000.00
					30000	USAID	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	USAID	74500 - Miscellaneous Expenses	250.00



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00124162 The overall goal of the project is to support economic empowerment for entrepreneurship and employment and social activism among rural and young women.	Local and national stakeholder	10/6/2020	12/31/2024		30000	USAID	71200 - International Consultants	1,800.00
					30000	USAID	71300 - Local Consultants	80,000.00
					30000	USAID	71600 - Travel	30,000.00
	Project Management	10/6/2020	12/31/2024		30000	USAID	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30000	USAID	71300 - Local Consultants	33,464.00
					30000	USAID	73100 - Rental & Maintenance-Premises	14,000.00
					30000	USAID	75100 - Facilities & Administration	14,517.00
					30000	USAID	71400 - Contractual Services - Individ	98,000.00
					30000	USAID	72400 - Communic & Audio Visual Equip	2,000.00
					30000	USAID	72500 - Supplies	5,000.00
					30000	USAID	73400 - Rental & Maint of Other Equip	12,000.00
					30000	USAID	74200 - Audio Visual&Print Prod Costs	2,000.00
TOTAL							612,915.00	
GRAND TOTAL							612,915.00	



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00124162 The overall goal of the project is to support economic empowerment for entrepreneurship and employment and social activism among rural and young women.	Community-based sessions onGBV	10/6/2020	12/31/2024		30000	USAID	72500 - Supplies	1,000.00
					30000	USAID	75100 - Facilities & Administration	80.00
	Community-based structures	10/6/2020	12/31/2024		30000	USAID	72500 - Supplies	2,000.00
					30000	USAID	71600 - Travel	2,000.00
					30000	USAID	75100 - Facilities & Administration	320.00
	Local and national stakeholder	10/6/2020	12/31/2024		30000	USAID	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	USAID	74500 - Miscellaneous Expenses	209.00
					30000	USAID	75700 - Training, Workshops and Confer	3,000.00
					30000	USAID	71300 - Local Consultants	60,000.00
					30000	USAID	71600 - Travel	25,000.00
					30000	USAID	75100 - Facilities & Administration	7,457.00
					30000	USAID	72400 - Communic & Audio Visual Equip	2,000.00
					30000	USAID	72500 - Supplies	2,000.00
	Project Management	10/6/2020	12/31/2024		30000	USAID	71300 - Local Consultants	30,000.00
					30000	USAID	73400 - Rental & Maint of Other Equip	10,000.00
					30000	USAID	75100 - Facilities & Administration	10,880.00
					30000	USAID	71400 - Contractual Services - Individ	96,000.00
	TOTAL							252,946.00
	GRAND TOTAL							252,946.00