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Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00093058

Report Date: 6/30/2026

Project Title: Palestinian Gatherings Host Communities 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	7,812.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	547.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	8,025.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	239.00
					30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	35,951.00
					30000	US Department of State	72400 - Communic & Audio Visual Equip	1,006.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	656.00
					30000	US Department of State	73100 - Rental & Maintenance-Premises	49,064.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	4,799.00
					30000	US Department of State	73300 - Rental & Maint of Info Tech Eq	5,461.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	648.00
					30000	US Department of State	75100 - Facilities & Administration	25,116.00
					30000	US Department of State	72100 - Contractual Services- Companies	9,052.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	68,763.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	4,163.00
					30000	US Department of State	74100 - Professional Services	2,536.00
					30000	US Department of State	74200 - Audio Visual&Print Prod Costs	487.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	US Department of State	74500 - Miscellaneous Expenses	675.00
					30000	US Department of State	71400 - Contractual Services - Individ	207,121.00
					30000	US Department of State	73400 - Rental & Maint of Other Equip	2,763.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	12,680.00
					30000	US Department of State	75700 - Training, Workshops and Confer	20.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	10,667.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	101,725.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	35,269.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	254,893.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	73400 - Rental & Maint of Other Equip	817.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	16.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	3,418.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	7,461.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71300 - Local Consultants	2,176.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71500 - UN Volunteers	23,978.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72300 - Materials & Goods	390.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	5.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	28,136.00
	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings. KfW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	73300 - Rental & Maint of Info Tech Eq	795.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	74100 - Professional Services	5,652.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	9,950.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	13,100.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	79,167.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71500 - UN Volunteers	40.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings. KfW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	3,493.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	22,126.00
	Output 2: Improve environmental and structural conditions of shelter units in the gatherings	12/1/2015	12/31/2026		30000	US Department of State	75100 - Facilities & Administration	32,354.00
					30000	US Department of State	72100 - Contractual Services-Companies	9,755.00
					30000	US Department of State	73200 - Premises Alternations	394,675.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	119,676.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	9,574.00
	Output 3: Promote inclusive and safer environments in the gatherings through comprehensive neighborhood upgrading interventions.	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	13,868.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 3: Promote inclusive and safer environments in the gatherings through comprehensive neighborhood upgrading interventions.	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	1,109.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services- Companies	656.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	53.00
					30000	US Department of State	73200 - Premises Alternations	299,187.00
					30000	US Department of State	71400 - Contractual Services - Individ	4,258.00
					30000	US Department of State	72100 - Contractual Services- Companies	5,161.00
					30000	US Department of State	72210 - Machinery and Equipment	92,901.00
					30000	US Department of State	75100 - Facilities & Administration	40,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	435.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	74100 - Professional Services	5,441.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 4: Improve hygiene conditions for host and new refugee communities in the gatherings	12/1/2015	12/31/2026		30000	US Department of State	72300 - Materials & Goods	243,465.00
					30000	US Department of State	74700 - Transport, Shipping and handle	14,900.00
					30000	US Department of State	75100 - Facilities & Administration	25,544.00
					30000	US Department of State	72100 - Contractual Services-Companies	56,662.00
					30000	US Department of State	72500 - Supplies	4,272.00
	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	20,202.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	15,153.00
					30000	US Department of State	72100 - Contractual Services-Companies	160,573.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	163,306.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women	12/1/2015	12/31/2026		30000	US Department of State	75100 - Facilities & Administration	30,530.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	5,899.00
					30000	US Department of State	75700 - Training, Workshops and Confer	221,047.00
					28644	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	800.00
					28644	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	10,000.00
	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women KFW7	12/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	3,727.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	46,584.00
	Output 6: Develop a national coordination and planning platform for response and development in Palestinian Gatherings	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	82,000.00



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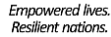
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 6: Develop a national coordination and planning platform for response and development in Palestinian Gatherings	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,560.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	157.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	1,966.00
	Output 7:Strengthen communities' preparedness and response to COVID-19	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	5,228.00
					30000	US Department of State	72100 - Contractual Services-Companies	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	418.00
					30000	US Department of State	72300 - Materials & Goods	1,200.00
					30000	US Department of State	74100 - Professional Services	2,614.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73300 - Rental & Maint of Info Tech Eq	5,436.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	21,997.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Indivd	145,207.00
					30000	US Department of State	71300 - Local Consultants	12,619.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72810 - Computer Software	841.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	1,173.00
					30000	US Department of State	72300 - Materials & Goods	30,685.00
					30000	US Department of State	72800 - Information Technology Equipmt	327.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services- Companies	2,442.00
					30000	US Department of State	73300 - Rental & Maint of Info Tech Eq	410.00
					30000	US Department of State	73400 - Rental & Maint of Other Equip	2,424.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	1,438.00
					30000	US Department of State	64300 - Staff Mgmt Costs - IP Staff	30,559.00
					30000	US Department of State	67400 - Labour Cost – IP Staff	40.00
					30000	US Department of State	71400 - Contractual Services - Individ	251,477.00
					30000	US Department of State	72400 - Communic & Audio Visual Equip	4,108.00
					30000	US Department of State	73100 - Rental & Maintenance- Premises	24,721.00



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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	14,429.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	438.00
					28644	KREDITANSTALT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	17,036.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	73400 - Rental & Maint of Other Equip	40.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	11,486.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	250.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	136,727.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	675.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	1,363.00
	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings. KfW7	12/1/2015	12/31/2026		30000	US Department of State	74200 - Audio Visual&Print Prod Costs	1,975.00
					30000	US Department of State	75100 - Facilities & Administration	158.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	18,580.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71600 - Travel	33.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services- Companies	48,001.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	73200 - Premises Alternations	23,887.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings. KfW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	25,086.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	1,059.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71300 - Local Consultants	11,494.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	136,518.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	23,900.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72300 - Materials & Goods	40,675.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	73400 - Rental & Maint of Other Equip	9,428.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 2: Improve environmental and structural conditions of shelter units in the gatherings	12/1/2015	12/31/2026		30000	US Department of State	75100 - Facilities & Administration	5,700.00
					30000	US Department of State	73200 - Premises Alternations	71,247.00
	Output 3: Promote inclusive and safer environments in the gatherings through comprehensive neighborhood upgrading interventions.	12/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	72,220.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	93,633.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	12,017.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,512.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	270.00
					30000	US Department of State	75100 - Facilities & Administration	12,412.00



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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 3: Promote inclusive and safer environments in the gatherings through comprehensive neighborhood upgrading interventions.	12/1/2015	12/31/2026		30000	US Department of State	73200 - Premises Alternations	155,148.00
	Output 4: Improve hygiene conditions for host and new refugee communities in the gatherings	12/1/2015	12/31/2026		30000	US Department of State	74700 - Transport, Shipping and handle	11,525.00
					30000	US Department of State	72100 - Contractual Services-Companies	9,246.00
					30000	US Department of State	72300 - Materials & Goods	175,797.00
					30000	US Department of State	75100 - Facilities & Administration	15,725.00
	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	35,000.00
					30000	US Department of State	72100 - Contractual Services-Companies	166,602.00
					30000	US Department of State	75100 - Facilities & Administration	30,928.00



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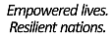
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00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	343,433.00
					30000	US Department of State	75700 - Training, Workshops and Confer	219,998.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73200 - Premises Alternations	271,402.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	51,987.00
	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women KFW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	51,916.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	8,282.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	51,614.00
	Output 7: Strengthen communities' preparedness and response to COVID-19 under KFW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	11,520.00



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Project: 00093058

Report Date: 6/30/2026

Project Title: Palestinian Gatherings Host Communities 2

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide Environmentally and economically sustainable WASH services at community level in Gatherings KFW*	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	95,737.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	6,343.00
	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings.	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	1,972.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	158.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	436.00
	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings. KfW7	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	30.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	372.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71300 - Local Consultants	5,658.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings. KfW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	35,563.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	377,505.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	64,188.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72300 - Materials & Goods	300.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	73200 - Premises Alternations	139,723.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	70,416.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	73400 - Rental & Maint of Other Equip	9,275.00



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Project Title: Palestinian Gatherings Host Communities 2

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 2: Improve environmental and structural conditions of shelter units in the gatherings	12/1/2015	12/31/2026		30000	US Department of State	73200 - Premises Alternations	37,503.00
					30000	US Department of State	75100 - Facilities & Administration	3,000.00
	Output 3: Promote inclusive and safer environments in the Gatherings through comprehensive neighborhood upgrading interventions KFW8	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	250.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	4,000.00
	Output 3: Promote inclusive and safer environments in the gatherings through comprehensive neighborhood upgrading interventions.	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	7,250.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	73200 - Premises Alternations	506,576.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	63,935.00
	Output 4: Improve hygiene conditions for host and new refugee communities in the gatherings	12/1/2015	12/31/2026		30000	US Department of State	75100 - Facilities & Administration	6,074.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 4: Improve hygiene conditions for host and new refugee communities in the gatherings	12/1/2015	12/31/2026		30000	US Department of State	72300 - Materials & Goods	64,620.00
					30000	US Department of State	72100 - Contractual Services-Companies	9,800.00
					30000	US Department of State	74700 - Transport, Shipping and handle	1,500.00
	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	111,285.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72800 - Information Technology Equipmt	968.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	13,481.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,308.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	4,120.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	2,680.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	6,666.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	1,422.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	687.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	23,904.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	153,966.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	1,176.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 5: Support socio-economic empowerment in Palestinian Gatherings with focus on youth and women KFW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	101,087.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	22,741.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	183,500.00
	Output 5: Support Socio-economic empowerment in Palestinian Gatherings with focus on youth and women NRWY6	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	14,936.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	35,646.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	243,142.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	14,640.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	1,305.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 5: Support Socio-economic empowerment in Palestinian Gatherings with focus on youth and women NRWY6	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	24,848.00
	Output 7: Strengthen communities' preparedness and response to COVID-19 KFW8	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	2,119.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	278.00
	Output 7: Strengthen communities' preparedness and response to COVID-19 under KFW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	73200 - Premises Alternations	10,090.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	8,387.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	72300 - Materials & Goods	67,573.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71300 - Local Consultants	8,726.00



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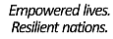
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Project Title: Palestinian Gatherings Host Communities 2

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 7: Strengthen communities' preparedness and response to COVID-19 under KFW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	74700 - Transport, Shipping and handle	81,030.00
	Output 7:Strengthen communities' preparedness and response to COVID-19	12/1/2015	12/31/2026		30000	US Department of State	72100 - Contractual Services- Companies	14,276.00
					30000	US Department of State	75100 - Facilities & Administration	1,142.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	5,688.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	1,024.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	3,586.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	82.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	26,337.00
					28644	KREDITANSTA LT FUR WIEDERAUFBAU	72100 - Contractual Services- Companies	12,794.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					2,718,824.00			
GRAND TOTAL					2,718,824.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Activity8.1: Human Resources-KfW7	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	6,858.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	156.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	561.00
	Activity8.2: Office Running Cost-KfW8	12/1/2015	12/31/2026		30000	KREDITANSTA LT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	25,087.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	4,478.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	60,000.00
					30000	KREDITANSTA LT FUR WIEDERAUFBAU	75100 - Facilities & Administration	7,165.00
	Activity8.3: Staff Management-Norway6	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	21,890.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Activity8.3: Staff Management-Norway6	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	16,166.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	250,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	7,454.00
	Activity8.4: Human Resources-Norway LPDC	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	29,237.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	28,461.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	303,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	34,000.00
	Activity8.5: Human Resources-Swiss	12/1/2015	12/31/2026		30000	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	14,668.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Activity8.5: Human Resources-Swiss	12/1/2015	12/31/2026		30000	GOVERNMENT OF SWITZERLAND	75700 - Training, Workshops and Confer	34,000.00
					30000	GOVERNMENT OF SWITZERLAND	71400 - Contractual Services - Individ	11,585.00
					30000	GOVERNMENT OF SWITZERLAND	72100 - Contractual Services-Companies	137,767.00
	Output 1: Provide environmentally and economically sustainable WASH services at community level in the gatherings. KfW7	12/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	19,817.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	247,712.00
	Output 3: Promote inclusive and safer environments in the gatherings through comprehensive neighborhood upgrading interventions.	12/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	6,911.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	86,384.00



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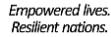
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097505 The project seeks to strengthen stability in Palestinian gatherings host communities in Lebanon through improving living conditions.	Output 5: Support Socio-economic empowerment in Palestinian Gatherings with focus on youth and women NRWY6	12/1/2015	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	72,763.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	909,535.00
	Output 6: Develop a national coordination and planning platform for response and development in Palestinian Gatherings	12/1/2015	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	26,296.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,704.00
	Output 7: Strengthen communities' preparedness and response to COVID-19 KFW8	12/1/2015	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	103,808.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	1,297,600.00



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