



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00093069

Report Date: 3/28/2024

Project Title: EXPLODE

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084048 Explosive Ordnance and Remnants of War Destruction project (EXPLODE) supports the Ministry of Defense of Bosnia and Herzegovina's efforts to prevent uncontrolled explosion of old and unstable ammunition	10. Infrastructure upgrade KSA2	9/1/2012	12/31/2024		30000	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	101,554.00
					30000	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services- Companies	7,254.00
					30000	GOVERNMENT OF SAUDI ARABIA	73100 - Rental & Maintenance- Premises	10,674.00
					30000	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	5,333.00
					30000	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	9,985.00
	11. Infrastructure upgrade UK	9/1/2012	3/31/2024		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services- Companies	193,224.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance- Premises	1,693.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	5,266.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	5,540.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	16,458.00



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00084048 Explosive Ordnance and Remnants of War Destruction project (EXPLODE) supports the Ministry of Defense of Bosnia and Herzegovina's efforts to prevent uncontrolled explosion of old and unstable ammunition	12 Assistance in disposal of h	9/1/2012	12/31/2024		30000	MPTF-W. Balkans SALW Control	74500 - Miscellaneous Expenses	148,374.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	5,295.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	424.00
	13. MPTF Urgent Action on Ammu	9/1/2012	12/31/2023		30000	MPTF-W. Balkans SALW Control	74500 - Miscellaneous Expenses	100,000.00
	8. Ammunition Destr NOR	9/1/2012	12/31/2024		30000	GOVERNMENT OF NORWAY	71600 - Travel	500.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	40.00
TOTAL								611,614.00
GRAND TOTAL								611,614.00



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00084048 Explosive Ordnance and Remnants of War Destruction project (EXPLODE) supports the Ministry of Defense of Bosnia and Herzegovina's efforts to prevent uncontrolled explosion of old and unstable ammunition	10. Infrastructure upgrade KSA2	9/1/2012	12/31/2024		30000	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,456.00
					30000	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	43,201.00
	11. Infrastructure upgrade UK	9/1/2012	3/31/2024		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	342.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	4,280.00
	12 Assistance in disposal of h	9/1/2012	12/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	283,655.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,882.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	23,003.00
	8. Ammunition Destr NOR	9/1/2012	12/31/2024		30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	1,155.00
					30000	GOVERNMENT OF NORWAY	71600 - Travel	3,078.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	11,361.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						377,413.00			
GRAND TOTAL						377,413.00			