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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00093109

Report Date: 3/28/2024

Project Title: Revitalizing Local Communities Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	1.2 Local gov regul. fmkw	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	31,896.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,552.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	217.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	249.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,893.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	1.2.Q1 GEA	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	35,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,800.00
	1.3 LGs t/Mzs Technical capac	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	453.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	177.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,109.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	1.3 LGs t/Mzs Technical capac	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,212.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	13,406.00
	1.3.Q41 GEA	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	38,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	3,040.00
	2.1 MZ vision implementation	4/1/2020	12/31/2024		30000	International Fund for Animal	74500 - Miscellaneous Expenses	8,263.00
					30000	International Fund for Animal	75100 - Facilities & Administration	661.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	38,065.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	9,348.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,429.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	6,300.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1 MZ vision implementation	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	3,520.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	49,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	38,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	6,255.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	13,050.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1 MZ vision implementation	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	7,122.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	400.00
	2.1.Q.2 Bijeljina	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	8,432.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	17.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q.2 Bijeljina	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	676.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	900.00
	2.1.Q1 S Most	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,200.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	5,600.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	448.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q1 S Most	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	416.00
	2.1.Q10 Zepce	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	9,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	439.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,333.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	150.00



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	2.1.Q11 Gorazde	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,256.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	980.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	91.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	12,250.00



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	2.1.Q12 Bihac	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	5,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,048.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	404.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	408.00



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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	21,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	16,088.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,680.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	84.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	142.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	944.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	805.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q15 Gradiska	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	29,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	24,137.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	446.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,967.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,384.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q16 Teslic	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	25,122.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	158.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	112.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,022.00



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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	212.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	30.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	2,650.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	209.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,825.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	22,814.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,825.00
	2.1.Q20 Citluk	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,596.00



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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	19,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	327.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,552.00
	2.1.Q21 Rogatica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	50.00



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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,350.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	911.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	11,333.00
	2.1.Q22 Visegrad	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	17,500.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	17,567.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,400.00
	2.1.Q23 Rudo	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	4,100.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	328.00



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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	15,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	13.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,216.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,043.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	267.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,836.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	22,950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,613.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,092.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	984.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	12,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	14.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q28 Trebinje	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	744.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,086.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	211.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	13,650.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,092.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q29 Ljubinje	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	21,187.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	680.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	24.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,697.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q3 Kljuc	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	762.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,273.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	928.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	250.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q30 Pale FBiH	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	989.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,067.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	17,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q31 Olovo	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,315.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	4,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	50.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	384.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	349.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q32 Vitez	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	14,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	826.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,324.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,168.00
	2.1.Q33 Sarajevo Centar	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	18,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q33 Sarajevo Centar	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,340.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	29,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,440.00
	2.1.Q34 Visoko	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	7,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	7,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q34 Visoko	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	616.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	616.00
	2.1.Q35 Vogosca	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	454.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,680.00
	2.1.Q36 Petrovo	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	15,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q36 Petrovo	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,408.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	17,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,240.00
	2.1.Q37 Modrica	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	33,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,480.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q37 Modrica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	31,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,660.00
	2.1.Q38 Banja Luka	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,850.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,028.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,028.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q38 Banja Luka	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	12,850.00
	2.1.Q39 Kotor Varos	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,105.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	26,316.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	37,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q4 Laktasi	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	3,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	275.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	3,435.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	304.00
	2.1.Q40 Mrkonjic Grad	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	17,000.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q40 Mrkonjic Grad	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,544.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	19,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,360.00
	2.1.Q41-Brcko MZ projects	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	11,953.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,336.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q41-Brcko MZ projects	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	16,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	956.00
	2.1.Q5 Ljubuski	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	648.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	968.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	12,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q5 Ljubuski	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	8,100.00
	2.1.Q6 Maglaj	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,384.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,356.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	29,432.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	29,800.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q6 Maglaj	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	20.00
	2.1.Q7 Nevesinje	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,550.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	816.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	10,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	444.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q8 Zenica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	7,950.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	902.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	11,280.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	636.00
	2.1.Q9 Vlasenica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	24,838.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q9 Vlasenica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,987.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,376.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	29,700.00
	2.2 PB incentive scheme	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	7,800.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	107,100.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2 PB incentive scheme	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,911.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	8,568.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	7,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	45,881.00
	2.3 MZ practices embraced coun	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	700.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.3 MZ practices embraced coun	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	822.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	12,881.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	5,521.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	1,631.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.3 MZ practices embraced coun	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	3,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	250.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,401.00
	2.4 MZ vision scaled up	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	160.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	3.1 Inclusive policy dialogue	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	442.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	12,881.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	5,520.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,030.00
	3.2 Promoters of MZ vision	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	9,300.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00093109

Report Date: 3/28/2024

Project Title: Revitalizing Local Communities Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	3.2 Promoters of MZ vision	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,256.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	66.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	18,902.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	820.00
	3.3 HL Legal and policy fmwk	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	779.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	3.3 HL Legal and policy fmwk	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	56,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	24,100.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	36,250.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services- Companies	19,900.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	10,500.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	3.3 HL Legal and policy fmwk	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	74500 - Miscellaneous Expenses	12,200.00
					30000	SWISS AGY FOR DEVELOPME T & COOPERATIO N	75100 - Facilities & Administration	9,890.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	71300 - Local Consultants	435.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	71600 - Travel	46,120.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	75100 - Facilities & Administration	7,311.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	75700 - Training, Workshops and Confer	8,528.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	1,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	250.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	1,885.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	381.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	22,850.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	1,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	4,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	7,100.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,616.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	2,915.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	7,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	71,074.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	31,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	14,100.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	32,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	66,630.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	17,300.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	14,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	700.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	3,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,850.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73400 - Rental & Maint of Other Equip	3,610.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	10,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	2,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,600.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	18,132.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	13,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	8,000.00
TOTAL								2,390,487.00
GRAND TOTAL								2,390,487.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	1.2 Local gov regul. fmwk	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	840.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	10,500.00
	2.1 MZ vision implementation	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,368.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	17,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	10,000.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1 MZ vision implementation	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	2,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	25,000.00
	2.1.Q1 S Most	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	861.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q1 S Most	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,316.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,760.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	16,451.00
	2.1.Q10 Zepce	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	2,065.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,691.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q10 Zepce	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	165.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	135.00
	2.1.Q11 Gorazde	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	3,896.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	222.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,772.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	



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	2.1.Q12 Bihac	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,175.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,353.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	14,692.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	748.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q13 Dobož	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,328.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,203.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	106.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	96.00
	2.1.Q14 Gracanica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	78.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q14 Gracanica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	980.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	2,286.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	183.00
	2.1.Q15 Gradiska	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,203.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	158.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q15 Gradiska	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,970.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	96.00
	2.1.Q16 Teslic	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	948.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	103.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	76.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q16 Teslic	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,288.00
	2.1.Q17 Tesanj	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	559.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	239.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	6,982.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,992.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q18 Gradacac	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,490.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	690.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,629.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	359.00
	2.1.Q19 Breza	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	8,686.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q19 Breza	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	366.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,575.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	695.00
	2.1.Q20 Citluk	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	6,163.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	3,824.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q20 Citluk	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	306.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	493.00
	2.1.Q21 Rogatica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	884.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	11,050.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	13,568.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q21 Rogatica	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,085.00
	2.1.Q22 Visegrad	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	14,585.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,656.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	20,696.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,167.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00093109

Report Date: 3/28/2024

Project Title: Revitalizing Local Communities Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q23 Rudo	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	559.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	6,989.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
	2.1.Q24 Jablanica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,412.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q24 Jablanica	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	273.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	193.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	3,408.00
	2.1.Q25 Ilijas	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,092.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	13,652.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q25 Ilijas	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	19,308.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,545.00
	2.1.Q26 Zavidovici	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	6,854.00
					30000	SWEDISH INT'L DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	298.00
					30000	SWEDISH INT'L DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	3,723.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q26 Zavidovici	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	548.00
	2.1.Q27 Trnovo RS	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,087.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	627.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	7,834.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	887.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q28 Trebinje	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	3,581.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,394.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	192.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	286.00
	2.1.Q29 Ljubinje	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	81.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q29 Ljubinje	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,119.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,017.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	90.00
	2.1.Q3 Kljuc	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,143.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	774.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q3 Kljuc	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	9,674.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	411.00
	2.1.Q30 Pale FBiH	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	2,058.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	121.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,508.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q30 Pale FBiH	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	165.00
	2.1.Q31 Olovo	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	381.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	163.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,039.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	4,757.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q32 Vitez	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	509.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	631.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	50.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	41.00
	2.1.Q33 Sarajevo Centar	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	14,131.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q33 Sarajevo Centar	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	711.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	8,889.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,130.00
	2.1.Q34 Visoko	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,319.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	16,488.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q34 Visoko	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	848.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,595.00
	2.1.Q35 Vogosca	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	7,893.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	631.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,240.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q35 Vogosca	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	339.00
	2.1.Q36 Petrovo	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	129.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	142.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,614.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,776.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q37 Modrica	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,284.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	149.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,867.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	103.00
	2.1.Q38 Banja Luka	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	764.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q38 Banja Luka	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	9,551.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	404.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,045.00
	2.1.Q39 Kotor Varos	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,214.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,026.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q39 Kotor Varos	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	82.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	97.00
	2.1.Q4 Laktasi	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,463.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	4,556.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	197.00



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	2.1.Q40 Mrkonjic Grad	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	10,908.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	621.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	7,759.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	873.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q41-Brcko MZ projects	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	461.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,760.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	10,445.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	836.00
	2.1.Q5 Ljubuski	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	287.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q5 Ljubuski	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	3,593.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	340.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	4,247.00
	2.1.Q6 Maglaj	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	7,254.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	3,536.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	283.00
	2.1.Q7 Nevesinje	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	380.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	475.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,747.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.1.Q7 Nevesinje	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	5,934.00
	2.1.Q8 Zenica	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	470.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	5,870.00
					30000	SWEDISH INT'L DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	270.00
					30000	SWEDISH INT'L DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	3,378.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2 PB incentive scheme	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	44,850.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services- Companies	172,405.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	10,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	104,650.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2 PB incentive scheme	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	16,707.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,205.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	23,004.00
	2.2.Q10-Zepce-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q10-Zepce-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
	2.2.Q12-Bihac-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	20,779.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	7,556.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,662.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q12-Bihac-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	604.00
	2.2.Q13-Doboj-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	4,601.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	368.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	134.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,673.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q18-Gradacac-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
	2.2.Q19-Breza -Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q19-Breza -Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
	2.2.Q1-Sanski Most-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q1-Sanski Most-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
	2.2.Q20-Citluk-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q20-Citluk-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
	2.2.Q21-Rogatica-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q22-Visegrad-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	9,225.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	3,354.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	738.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	268.00
	2.2.Q23-Rudo-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	12,934.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q23-Rudo-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	376.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,035.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	4,703.00
	2.2.Q24-Jablanica-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	7,880.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,866.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q24-Jablanica-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	630.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	229.00
	2.2.Q25-Ilijas-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	225.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	620.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	7,750.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q25-Ilijas-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,818.00
	2.2.Q29-Ljubinje-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	8,236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q2-Bijeljina-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	225.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,816.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	620.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	7,745.00
	2.2.Q30-Pale-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	776.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q30-Pale-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	2,135.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	62.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	171.00
	2.2.Q31-olovo-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	8,213.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	657.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q31-olovo-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,987.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	239.00
	2.2.Q32-Vitez-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	8,190.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,978.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	655.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q32-Vitez-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	238.00
	2.2.Q33-Centar-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,940.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	8,084.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	647.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	235.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q34-Visoko-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	222.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,777.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	611.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	7,637.00
	2.2.Q35-Vogosca-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	8,236.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q35-Vogosca-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
	2.2.Q38-Banja luka-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,870.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	7,893.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q38-Banja luka-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	230.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	631.00
	2.2.Q3-Kljuc-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q3-Kljuc-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
	2.2.Q40-Mrkonjic grad-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	7,907.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,875.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	633.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	230.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q4-Laktasi Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,235.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,994.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
	2.2.Q5-Ljubuski-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q5-Ljubuski-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00
	2.2.Q6-Maglaj-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q6-Maglaj-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00
	2.2.Q7-Nevesinje-Awards	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,236.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,995.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	659.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00093109

Report Date: 3/28/2024

Project Title: Revitalizing Local Communities Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.2.Q7-Nevesinje-Awards	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	240.00
	2.3 MZ practices embraced coun	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	10,620.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	31,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	11,900.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	5,250.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.3 MZ practices embraced coun	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	24,780.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	9,234.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	850.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	42,000.00
	2.4 MZ vision scaled up	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	800.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	2.4 MZ vision scaled up	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,000.00
	3.1 Inclusive policy dialogue	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	12,390.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	5,310.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	991.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	425.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	3.2 Promoters of MZ vision	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	26,444.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	10,800.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,980.00
	3.3 HL Legal and policy fmwk	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	71,162.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	4,500.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	3.3 HL Legal and policy fmwk	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,440.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	6,533.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	30,498.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	10,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	8,000.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMEN T & COOPERATIO N	71600 - Travel	33,600.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance-Premises	9,000.00
					30000	SWISS AGY FOR DEVELOPMEN T & COOPERATIO N	73100 - Rental & Maintenance-Premises	28,980.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	900.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	19,246.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	68,775.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	5,625.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	13,125.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	7,000.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	2,520.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	1,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	1,080.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73400 - Rental & Maint of Other Equip	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	5,000.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	3,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	5,120.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	1,736.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,581.00



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00097541 Improve the quality of life of the citizens of BiH through empowered, gender responsive local communities that facilitate citizen engagement in public life, stand for people-centred performance of LGs and catalyse democratic transformation.	4. Project management/evaluati	4/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	29,475.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	69,720.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	29,880.00
TOTAL								1,989,957.00
GRAND TOTAL								1,989,957.00