



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00093272

**Report Date:** 3/28/2024

**Project Title:** Applied SME Center Model Factory

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 The Project aims to increase the productivity of SMEs through establishing and operationalizing Applied SME Capability Centers (a.k.a Model Factory) in Ankara, Bursa, Kayseri and Konya, expand the manufacturing base and create new employment opportunities.	Output 1 Ankara MF	12/23/2015	12/31/2023		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	17,450.00
	Output 2 Bursa MF	12/23/2015	12/31/2023		30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	209,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	3,500.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	17,450.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	15,000.00
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	2,500.00
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	54,987.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	8,128.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	10,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	20,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	10,000.00
Output 3 Kayseri MF	12/23/2015	12/31/2023		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	23,091.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00093272

**Report Date:** 3/28/2024

**Project Title:** Applied SME Center Model Factory

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 The Project aims to increase the productivity of SMEs through establishing and operationalizing Applied SME Capability Centers (a.k.a Model Factory) in Ankara, Bursa, Kayseri and Konya, expand the manufacturing base and create new employment opportunities.	Output 3 Kayseri MF	12/23/2015	12/31/2023		30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	15,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	10,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	141,256.00
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	2,500.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	87,250.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	8,165.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	17,450.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	10,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	20,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	209,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	3,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00093272

**Report Date:** 3/28/2024

**Project Title:** Applied SME Center Model Factory

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 The Project aims to increase the productivity of SMEs through establishing and operationalizing Applied SME Capability Centers (a.k.a Model Factory) in Ankara, Bursa, Kayseri and Konya, expand the manufacturing base and create new employment opportunities.	Output 4 Ankara Innovation	12/23/2015	12/31/2023		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	17,450.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	87,034.00
					30073	GOVERNMENT OF TURKIYE	73100 - Rental & Maintenance-Premises	11,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	14,227.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	15,000.00
					30073	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	190,000.00
					30073	GOVERNMENT OF TURKIYE	72800 - Information Technology Equipmt	5,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72800 - Information Technology Equipmt	36,323.00
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	2,500.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	2,555.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	10,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00093272

**Report Date:** 3/28/2024

**Project Title:** Applied SME Center Model Factory

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 The Project aims to increase the productivity of SMEs through establishing and operationalizing Applied SME Capability Centers (a.k.a Model Factory) in Ankara, Bursa, Kayseri and Konya, expand the manufacturing base and create new employment opportunities.	Output 4 Ankara Innovation	12/23/2015	12/31/2023		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	20,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	10,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	22,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	3,500.00
					30073	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	9,000.00
	Output 5 Konya MF	12/23/2015	12/31/2023		30000	KREDITANSTALT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	28,251.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	17,450.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	4,618.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72800 - Information Technology Equipmt	8,991.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	15,000.00
	30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	209,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00093272

**Report Date:** 3/28/2024

**Project Title:** Applied SME Center Model Factory

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097599 The Project aims to increase the productivity of SMEs through establishing and operationalizing Applied SME Capability Centers (a.k.a Model Factory) in Ankara, Bursa, Kayseri and Konya, expand the manufacturing base and create new employment opportunities.	Output 5 Konya MF	12/23/2015	12/31/2023		30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	2,500.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	8,165.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	20,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	10,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	3,500.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	10,000.00
TOTAL								1,708,291.00
GRAND TOTAL								1,708,291.00