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# Annual Work Plan

B0406 - India - New Delhi

**Project:** 00093522

**Report Date:** 3/28/2024

**Project Title:** DevSupport ServicesDisaster Risk Reduction

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097731 Development support services for strengthening capacities in disaster risk reduction	DM GoHP - SDMA/DDMA	1/1/2016	12/31/2023		30071	GOVT OF HIMACHAL PRADESH	74500 - Miscellaneous Expenses	510.00
					30071	GOVT OF HIMACHAL PRADESH	64300 - Staff Mgmt Costs - IP Staff	2,893.00
					30071	GOVT OF HIMACHAL PRADESH	71300 - Local Consultants	45,000.00
					30071	GOVT OF HIMACHAL PRADESH	71600 - Travel	5,000.00
					30071	GOVT OF HIMACHAL PRADESH	75700 - Training, Workshops and Confer	2,807.00
					30071	GOVT OF HIMACHAL PRADESH	71400 - Contractual Services - Individ	2,500.00
					30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	64,312.00
TOTAL							123,022.00	
GRAND TOTAL							123,022.00	