



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00093848

**Report Date:** 3/28/2024

**Project Title:** Offshore Small Islands Riverine Charland in Bangladesh

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098085 The project aims to contribute towards the achievement of the national priorities as outlined in the Bangladesh Climate Change Strategy and Action Plan and Nationally Determined Contribution by enhancing climate change adaptation.	A1-Community infrastructure	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	71300 - Local Consultants	11,000.00
	A2-Resilience of vulnerable	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	72300 - Materials & Goods	210,280.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	35,913.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	195,960.00
	A3-Adaptive capacity of vulner	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	71300 - Local Consultants	52,570.00
					62040	Adaptation Fund (AF)	71400 - Contractual Services - Individ	8,434.00
	A4-Increased awareness	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	71400 - Contractual Services - Individ	38,152.00
					62040	Adaptation Fund (AF)	71600 - Travel	4,000.00
					62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	8,000.00
	Project Management	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	71600 - Travel	20,041.00
					62040	Adaptation Fund (AF)	72800 - Information Technology Equipmt	8,212.00
					62040	Adaptation Fund (AF)	71400 - Contractual Services - Individ	125,595.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	10,000.00
					62040	Adaptation Fund (AF)	72400 - Communic & Audio Visual Equip	6,000.00



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					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	4,000.00
					62040	Adaptation Fund (AF)	74500 - Miscellaneous Expenses	1,000.00
					62040	Adaptation Fund (AF)	71600 - Travel	2,000.00
					62040	Adaptation Fund (AF)	72400 - Communic & Audio Visual Equip	300.00
					62040	Adaptation Fund (AF)	72500 - Supplies	6,000.00
TOTAL								752,457.00
GRAND TOTAL								752,457.00



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					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	6,000.00
	A2-Resilience of vulnerable	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	53,197.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	5,000.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	334,807.00
					62040	Adaptation Fund (AF)	72300 - Materials & Goods	240,850.00
	A3-Adaptive capacity of vulner	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	72300 - Materials & Goods	302,252.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	52,570.00
					62040	Adaptation Fund (AF)	71400 - Contractual Services - Individ	36,506.00
	A4-Increased awareness	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	71400 - Contractual Services - Individ	18,254.00
					62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	5,000.00
					62040	Adaptation Fund (AF)	71600 - Travel	6,000.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	15,960.00
	Project Management	6/29/2021	6/28/2026		62040	Adaptation Fund (AF)	72400 - Communic & Audio Visual Equip	6,000.00



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					62040	Adaptation Fund (AF)	71600 - Travel	5,000.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	10,000.00
					62040	Adaptation Fund (AF)	71600 - Travel	5,000.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	8,400.00
					62040	Adaptation Fund (AF)	72400 - Communic & Audio Visual Equip	1,200.00
					62040	Adaptation Fund (AF)	72500 - Supplies	4,000.00
					62040	Adaptation Fund (AF)	74500 - Miscellaneous Expenses	5,296.00
					62040	Adaptation Fund (AF)	71400 - Contractual Services - Individ	125,245.00
TOTAL							1,505,000.00	
GRAND TOTAL							1,505,000.00	