



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00094142

Report Date: 3/28/2024

Project Title: AdaptarC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098361 Fortalecimiento de la gobernanza local y comunitaria bajo escenarios de cambio climático y variabilidad climática; medidas y tecnologías de adaptación basada en ecosistemas para construcción de resiliencia en el Corredor Boscoso Central	Gestion de conocimiento	1/1/2018	3/4/2024		62040	Adaptation Fund (AF)	71300 - Local Consultants	84,000.00
					62040	Adaptation Fund (AF)	71600 - Travel	9,000.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	3,000.00
					62040	Adaptation Fund (AF)	72600 - Grants	10,000.00
					62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	45,488.00
	Medidas de Adaptación al CC	1/1/2018	3/4/2024		62040	Adaptation Fund (AF)	71300 - Local Consultants	1,400.00
					62040	Adaptation Fund (AF)	73400 - Rental & Maint of Other Equip	800.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	1,000.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	336.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	130,157.00
					62040	Adaptation Fund (AF)	71600 - Travel	8,000.00
					62040	Adaptation Fund (AF)	72200 - Equipment and Furniture	52,500.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	85,505.00
					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	40,000.00



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					62040	Adaptation Fund (AF)	72800 - Information Technology Equipmt	11,000.00			
					62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	12,000.00			
					62040	Adaptation Fund (AF)	71600 - Travel	2,500.00			
					62040	Adaptation Fund (AF)	72500 - Supplies	2,000.00			
					62040	Adaptation Fund (AF)	72600 - Grants	137,001.00			
					62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	1,000.00			
					62040	Adaptation Fund (AF)	74300 - Contributions	7,000.00			
					62040	Adaptation Fund (AF)	74500 - Miscellaneous Expenses	1,500.00			
					62040	Adaptation Fund (AF)	71300 - Local Consultants	67,528.00			
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	44,804.00			
				Plataforma Corredor Boscoso	1/1/2018	3/4/2024		62040	Adaptation Fund (AF)	73400 - Rental & Maint of Other Equip	9,300.00
								62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	5,250.00
	62040	Adaptation Fund (AF)	74300 - Contributions				5,800.00				



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					62040	Adaptation Fund (AF)	71600 - Travel	9,000.00
					62040	Adaptation Fund (AF)	72500 - Supplies	4,500.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	28,688.00
	Unidad Operativa Proyecto	1/1/2018	3/4/2024		62040	Adaptation Fund (AF)	71300 - Local Consultants	52,184.00
					62040	Adaptation Fund (AF)	71600 - Travel	7,500.00
					62040	Adaptation Fund (AF)	72500 - Supplies	9,000.00
					62040	Adaptation Fund (AF)	72800 - Information Technology Equipmt	4,000.00
					62040	Adaptation Fund (AF)	74100 - Professional Services	6,024.00
					62040	Adaptation Fund (AF)	71200 - International Consultants	19,368.00
					62040	Adaptation Fund (AF)	74500 - Miscellaneous Expenses	102.00
					62040	Adaptation Fund (AF)		
TOTAL							1,202,628.00	
GRAND TOTAL							1,202,628.00	



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					62040	Adaptation Fund (AF)	72100 - Contractual Services-Companies	6,799.00
					62040	Adaptation Fund (AF)	72800 - Information Technology Equipmt	7,330.00
					62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	7,342.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	15,289.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	3,087.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	22,093.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	1,276.00
	Medidas de Adaptación al CC	1/1/2018	3/4/2024		62040	Adaptation Fund (AF)	72300 - Materials & Goods	7,745.00
					62040	Adaptation Fund (AF)	71600 - Travel	2,673.00
					62040	Adaptation Fund (AF)	72300 - Materials & Goods	36,276.00
					62040	Adaptation Fund (AF)	72600 - Grants	222,236.00
					62040	Adaptation Fund (AF)	72800 - Information Technology Equipmt	3,682.00
					62040	Adaptation Fund (AF)	74300 - Contributions	13,033.00



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					62040	Adaptation Fund (AF)	71300 - Local Consultants	129,564.00
					62040	Adaptation Fund (AF)	72500 - Supplies	8,857.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	50,696.00
	Plataforma Corredor Boscoso	1/1/2018	3/4/2024		62040	Adaptation Fund (AF)	71600 - Travel	1,796.00
					62040	Adaptation Fund (AF)	72500 - Supplies	2,247.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	8,823.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	75,347.00
					62040	Adaptation Fund (AF)	72500 - Supplies	953.00
					62040	Adaptation Fund (AF)	75700 - Training, Workshops and Confer	9,251.00
					62040	Adaptation Fund (AF)	72800 - Information Technology Equipmt	438.00
					62040	Adaptation Fund (AF)	73400 - Rental & Maint of Other Equip	3,337.00
					62040	Adaptation Fund (AF)	74200 - Audio Visual&Print Prod Costs	5,240.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	8,949.00



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					62040	Adaptation Fund (AF)	72500 - Supplies	742.00
					62040	Adaptation Fund (AF)	72800 - Information Technology Equipmt	207.00
					62040	Adaptation Fund (AF)	71300 - Local Consultants	11,089.00
					62040	Adaptation Fund (AF)	64300 - Staff Mgmt Costs - IP Staff	4,200.00
					62040	Adaptation Fund (AF)	74500 - Miscellaneous Expenses	1,698.00
					62040	Adaptation Fund (AF)	74100 - Professional Services	21,609.00
TOTAL							705,122.00	
GRAND TOTAL							705,122.00	