



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(1)1.1 Hydromet equipment	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	31,040.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	83,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	70,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	60,900.00
	(10) 3.3Risk reduction interv	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	26,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,200.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	31,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	812,800.00
	(11) Project Management	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	40,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(11) Project Management	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	783.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	25,657.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,008.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	7,143.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	226,163.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,602.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,330.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	17,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	6,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(11) Project Management	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	39,126.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,503.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	1,266.00
	(2) 1.3 Socio-Econ Assessment	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	13,321.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,561.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	33,900.00
	(3) 1.4 Risk Data Repository	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	16,566.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	118,308.00
	(4) 2.1 Policy/legal framework	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,324.00
	(5) 2.2 MHEWS 11 river basins	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	166,148.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(5) 2.2 MHEWS 11 river basins	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	166,164.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	24,539.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	150,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	3,300.00
	(6) 2.3 Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	28,400.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	15,750.00
					66000	GREEN CLIMATE FUND	71600 - Travel	18,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	117,600.00
	(6) 2.3 Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	8,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	12,560.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(6) 2.3 Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	17,880.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	55,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	(6) Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	12,800.00
	(7) 2.4 MHRM responsive syst	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	650,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	50,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	8,000.00
	(8) 3.1 Community-based scheme	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	4,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	40,248.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	177,832.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(8)3.1 Community-based scheme	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
	(9)3.2 Public awareness/cap-ty	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	14,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	162,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	14,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	76,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	6,290.00
TOTAL							3,758,212.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113003 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. SDC funded component.	1.Mapping and Risk Assessment	12/1/2018	5/15/2024		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	41,670.00	
	2.Institution.&Legal Framework	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	91,000.00	
	3.Enhanced Knowledge		12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	105,027.00
						30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	68,619.00
	4.Hazard maps&profiles		12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	325,270.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113003 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. SDC funded component.	4.Hazard maps&profiles	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	28,032.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	332,773.00
	5.Response&preparadness	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	869.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	55,250.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	4,019.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113003 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. SDC funded component.	6.Project Management	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	60,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	1,731.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	21,696.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61200 - Salaries Costs - GS Staff	8,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	2,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	53,789.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,199,745.00			
GRAND TOTAL						4,957,957.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(1)1.1 Hydromet equipment	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	16,464.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	767,824.00
	(10) 3.3Risk reduction interv	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	11,684.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	20,953.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,493,000.00
	(11) Project Management	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	158,783.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	11,804.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,071.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	39,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(11) Project Management	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	4,286.00				
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	7,143.00				
					66000	GREEN CLIMATE FUND	71600 - Travel	40,000.00				
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	17,000.00				
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	429.00				
					66000	GREEN CLIMATE FUND	74100 - Professional Services	25,657.00				
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	39,782.00				
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,503.00				
					(2) 1.3 Socio-Econ Assessment	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,921.00
									66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	111,865.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(3) 1.4 Risk Data Repository	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	28,137.00	
	(4) 2.1 Policy/legal framework	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	24,812.00	
	(5) 2.2 MHEWS 11 river basins		12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	630,000.00
						66000	GREEN CLIMATE FUND	71200 - International Consultants	140,079.00
						66000	GREEN CLIMATE FUND	71300 - Local Consultants	15,300.00
						66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	45,000.00
						66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	22,510.00
	(6) 2.3 Weather info product		12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	32,000.00
						66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	21,000.00
						66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	166,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(6) 2.3 Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	12,000.00
	(6) 2.3 Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00
					66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	48,960.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	59,370.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	80,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	118,461.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	80,000.00
	(6) Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	19,200.00
	(7) 2.4 MHRM responsive syst	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	87,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	400,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(7) 2.4 MHRM responsive syst	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	181,087.00
	(8)3.1 Community-based scheme	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	28,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	17,828.00
					66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	36,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,274,500.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	100,000.00
	(9)3.2 Public awareness/cap-ty	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	282,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	25,880.00
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113003 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. SDC funded component.	2.Institution.&Legal Framework	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	25,199.00
	5.Response&preparadness	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	4,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	50,000.00
	6.Project Management	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	27,250.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	300.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113003 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. SDC funded component.	6.Project Management	12/1/2018	5/15/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	7,416.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61100 - Salary Costs - NO Staff	9,050.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61200 - Salaries Costs - GS Staff	3,300.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	26,800.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	800.00
TOTAL								154,115.00
GRAND TOTAL								7,928,008.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(10) 3.3Risk reduction interv	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,491,340.00
	(11) Project Management	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	164,169.00
					66000	GREEN CLIMATE FUND	71600 - Travel	46,381.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,600.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	70,566.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	26,467.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	4,700.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	4,890.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	3,349.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	1,058.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(11) Project Management	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	25,017.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	24,235.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	14,737.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	26,500.00
	(4) 2.1 Policy/legal framework	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	32,011.00
	(5) 2.2 MHEWS 11 river basins	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	505,545.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	16,185.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,000.00
	(6) 2.3 Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71800 - Contractual Services-Imp Partn	7,980.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(6) 2.3 Weather info product	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	5,636.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	25,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	16,872.00
	(7) 2.4 MHRM responsive syst	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	161,086.00
					66000	GREEN CLIMATE FUND	71600 - Travel	40,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	659,800.00
	(8) 3.1 Community-based scheme	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	36,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,417,479.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	19,896.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	17,827.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00094354

Report Date: 3/28/2024

Project Title: Multi Hazard Early Warning

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098463 The project aims at scaling-up Multi-Hazard Early Warning System and the use of Climate Information in Georgia. GCF funded component.	(8)3.1 Community-based scheme	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
	(9)3.2 Public awareness/cap-ty	12/10/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	124,123.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	21,599.00
					66000	GREEN CLIMATE FUND	71600 - Travel	36,000.00
TOTAL								6,109,948.00
GRAND TOTAL								6,109,948.00