Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Gestión de proyecto	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,415.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,721.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,342.00
	Implementación	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	785.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,942.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,702.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,535.00
	Instrumentos economicos	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,224.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,077.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,029.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Instrumentos economicos	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,132.00
	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,299.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,742.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,819.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,884.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,604.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	320.00
TOTAL								126,572.00
GRAND TOTAL								126,572.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Gestión de proyecto	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,393.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,511.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,004.00
	Implementación	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,331.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,403.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,430.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,466.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
	Instrumentos economicos	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Instrumentos economicos	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	239.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,734.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	65,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	550.00
	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,395.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	117.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,925.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,704.00
					62000	Global Environment Fund Trustee	72600 - Grants	156,534.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	680.00
TOTAL								474,816.00
GRAND TOTAL								474,816.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Gestión de proyecto	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	1,700.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	18,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,320.00
	Implementación	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	55,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,555.00
					62000	Global Environment Fund Trustee	72500 - Supplies	126.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Implementación	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
	Instrumentos economicos	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,601.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	140,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	51,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	231,667.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,950.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	68,410.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00
TOTAL								822,029.00
GRAND TOTAL								822,029.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Gestión de proyecto	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,944.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,252.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,528.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	13,646.00
	Implementación	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	46,225.00
					62000	Global Environment Fund Trustee	72500 - Supplies	57.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,813.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,359.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Implementación	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,911.00
	Instrumentos economicos	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	146.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	31,146.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	213,494.00
	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,186.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	96.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,591.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,598.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,267.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	72600 - Grants	170,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	8,615.00
TOTAL								644,374.00
GRAND TOTAL								644,374.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Gestión de proyecto	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,502.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,593.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,930.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,251.00
	Implementación	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	44,065.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,716.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,107.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,927.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,012.00

Annual Work Plan

B0490 - Chile - Santiago

Project: 00094408 **Report Date:** 6/30/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098518 Instrumentos y herramientas económicas para apoyar la conservación de la biodiversidad, el pago por servicios ecosistémicos y el desarrollo sostenible.	Instrumentos economicos	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,730.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,581.00
	Mecanismos IECB	3/22/2022	9/17/2027		62000	Global Environment Fund Trustee	72500 - Supplies	4,838.00
					62000	Global Environment Fund Trustee	72600 - Grants	52,907.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	14,373.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,110.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,499.00
TOTAL								310,641.00
GRAND TOTAL								310,641.00