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Resilient nations.

# Annual Work Plan

## B0542 - Bosnia & Herzegovina- Sarajevo

**Project:** 00094438

**Report Date:** 3/28/2024

**Project Title:** Local Development Strategies EU4Business

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098537 Implementation of the IPA 2016 Support in the Sector of Competitiveness and Innovation – Action “Local Development Strategies”	3. Project management	4/1/2018	7/31/2022		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,925.00
TOTAL								4,925.00



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00125117 The overall objective of the Action is to contribute to support to BIH in mitigating the economic effects generated by the COVID-19 pandemic.	1.1.1 MSMEs,enterpr,farmers BC	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,384.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	37,427.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	12,031.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services- Companies	45,847.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	475,414.00
	1.1.2 Technical/financial assi	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	2,104.00



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00125117 The overall objective of the Action is to contribute to support to BIH in mitigating the economic effects generated by the COVID-19 pandemic.	1.1.2 Technical/financial assi	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,803.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	39,658.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	474,421.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	88,218.00
	1.2.1 Practices/standards	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,687.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	241,191.00



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					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	3,332.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	37,886.00
	1.2.2 Product innovation and d	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	61200 - Salaries Costs - GS Staff	3,425.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	532,961.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	2,104.00



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					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	556,760.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	700,000.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	125,729.00
	2.1.1 Facilitation of selectio	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	2,104.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,803.00



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00125117 The overall objective of the Action is to contribute to support to BIH in mitigating the economic effects generated by the COVID-19 pandemic.	2.1.1 Facilitation of selectio	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	3,362.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	757.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	41,606.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	1,756.00
	2.1.2 Asst.to unemployed	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	30,058.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	129,531.00



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	3. Project mgmt and visibility	1/1/2021	12/31/2023		28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	61100 - Salary Costs - NO Staff	1,066.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	14,800.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	2,984.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	73100 - Rental & Maintenance-Premises	6,451.00
					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	13,048.00



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					28644	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	12,220.00
TOTAL								4,088,219.00
GRAND TOTAL								4,093,144.00