



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 00094576

Report Date: 3/28/2024

Project Title: Developing a Model for Technology Development in OIZs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 The aim of the project is to clearly determine how OIZs will contribute to Türkiye's technology development ecosystem in the field of entrepreneurship, innovation, and technology, and to evaluate how this contribution will be institutionalized through proposed models to be tested in pilot OIZs.	B.1 (001981 UNDP) - Piloting Phase	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	15,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	40,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	30,400.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	7,000.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	2,875.00
	B.2 (001981 UNDP) - Piloting Phase Manisa	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	71600 - Travel	2,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	120,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	18,600.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	4,500.00
	B.3 (001981 UNDP) - Piloting Phase Başkent	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	79,800.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	6,475.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	2,500.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	2,500.00



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	B.4 (001981 UNDP) - Piloting Phase Cerkez Koy	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	79,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	2,500.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	6,475.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	2,500.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	120,000.00
	B.5 (001981 UNDP) - Piloting Phase Yalova	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	79,800.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	2,500.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	6,475.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	2,500.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	120,000.00
	C.1 (001981 UNDP) - Development of Inst. Capacity	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	27,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	50,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,000.00
				30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	2,300.00	



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						962,700.00			
GRAND TOTAL						962,700.00			



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098690 The aim of the project is to clearly determine how OIZs will contribute to Türkiye's technology development ecosystem in the field of entrepreneurship, innovation, and technology, and to evaluate how this contribution will be institutionalized through proposed models to be tested in pilot OIZs.	B.1 (001981 UNDP) - Piloting Phase	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	36,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	15,000.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	9,000.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	40,000.00
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	200,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,000.00
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	5,000.00
	B.3 (001981 UNDP) - Piloting Phase Başkent	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	95,000.00
	C.1 (001981 UNDP) - Development of Inst. Capacity	3/20/2016	3/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	40,000.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	1,300.00
				30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,000.00	
TOTAL							445,300.00	
GRAND TOTAL							445,300.00	