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# Annual Work Plan

B0458 - Libya - Tripoli

**Project:** 00094616

**Report Date:** 3/28/2024

**Project Title:** Immediate Stabilization Facility for Libya

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098720 Output 1: light infrastructure rehabilitated. Output 2: Immediate capacity of municipalities boosted. Output 3: Local conflict analysis, facilitation and mediation strengthened.	Journalists & Photographers	2/29/2016	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	1,338.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,760.00
	Org Cap Ass	2/29/2016	12/31/2023		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,292.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,175.00
	Re-equipment	2/29/2016	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	158.00
					30000	USAID	73100 - Rental & Maintenance-Premises	421.00
	Re-equipment Others	2/29/2016	12/31/2023		30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	1,200.00
					30000	UK-Foreign & Commonwealth Off	73100 - Rental & Maintenance-Premises	1,320.00
	Re-equipment Sebha	2/29/2016	12/31/2023		30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	900.00
	Re-equipment Sirt	2/29/2016	12/31/2023		30000	GOVERNMENT OF NORWAY	72215 - Transportation Equipment	123,529.00



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00098720 Output 1: light infrastructure rehabilitated. Output 2: Immediate capacity of municipalities boosted. Output 3: Local conflict analysis, facilitation and mediation strengthened.	Staffing O2	2/29/2016	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	350.00
TOTAL								133,443.00



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00112158 SFL is an immediate stabilization initiative to support the Government of National Accord to build legitimacy among the Libyan through quick rehabilitation of critical infrastructure and enhancing the capacity of municipalities.	Capacity Dev Mun	2/29/2016	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	10,076.00	
	CNA/ST/ Reset Bani Walid	2/29/2016	12/31/2023		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,063.00	
	Conflict Mgmt & Peace Building		2/29/2016	12/31/2023		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,799.00
						30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	3,714.00
						30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	22,497.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,799.00
						30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	1,857.00
						30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	33,896.00
						30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	67,492.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,598.00
	Dev Comunity Cap	2/29/2016	12/31/2023		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,598.00	
				30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,799.00		



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00112158 SFL is an immediate stabilization initiative to support the Government of National Accord to build legitimacy among the Libyan through quick rehabilitation of critical infrastructure and enhancing the capacity of municipalities.	Dev Comunty Cap	2/29/2016	12/31/2023		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,598.00
	Journalists & Photographers	2/29/2016	12/31/2023		30000	GOVERNMENT OF SWITZERLAND	74500 - Miscellaneous Expenses	11,240.00
					30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	2,705.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,598.00
	Org Cap Ass	2/29/2016	12/31/2023		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	1,857.00
	Political Dialog Activities	2/29/2016	12/31/2023		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,598.00
	Project Management Activities	2/29/2016	12/31/2023		30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	22,497.00
					30000	The Republic of Korea	74500 - Miscellaneous Expenses	14,425.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,535.00
					30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	33,746.00
	Re-equipment	2/29/2016	12/31/2023		30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	1,336.00



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00112158 SFL is an immediate stabilization initiative to support the Government of National Accord to build legitimacy among the Libyan through quick rehabilitation of critical infrastructure and enhancing the capacity of municipalities.	Re-equipment	2/29/2016	12/31/2023		30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	33,746.00
					30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	22,497.00
	Re-equipment Others	2/29/2016	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	20,194.00
	Re-equipment Sebha	2/29/2016	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	1,150.00
	Re-equipment Sirt	2/29/2016	12/31/2023		30000	GOVERNMENT OF SWITZERLAND	74500 - Miscellaneous Expenses	159,002.00
					30000	The Republic of Korea	74500 - Miscellaneous Expenses	57,800.00
	Re-equipment Tawergha	2/29/2016	12/31/2023		30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	7,310.00
	Re-equipment Tripoli	2/29/2016	12/31/2023		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	940.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	1,034.00
	Rehab Key Infra Bani Walid	2/29/2016	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	15,532.00
	Rehab Key Infra Others	2/29/2016	12/31/2023		30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	61,378.00
					30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	55,798.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL is an immediate stabilization initiative to support the Government of National Accord to build legitimacy among the Libyan through quick rehabilitation of critical infrastructure and enhancing the capacity of municipalities.	Rehab Key Infra Others	2/29/2016	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	62,974.00
					30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	3.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	28,063.00
	Rehab Key Infra Sebha	2/29/2016	12/31/2023		30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	14,719.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	5,832.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	13,927.00
	Rehab Key Infra Sirt	2/29/2016	12/31/2023		30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	139,974.00
	Rehab Key Infra Tripoli	2/29/2016	12/31/2023		30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	115,441.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	138,628.00
					30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	23,836.00
	Rehab Key Infra Ubari	2/29/2016	12/31/2023		30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	60,503.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112158 SFL is an immediate stabilization initiative to support the Government of National Accord to build legitimacy among the Libyan through quick rehabilitation of critical infrastructure and enhancing the capacity of municipalities.	Rehab Key Infra Ubari	2/29/2016	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	14,713.00
					30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	6,551.00
	Rehabilitation in Tawergha	2/29/2016	12/31/2023		30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	54,000.00
	Rehabilitation in Tripoli	2/29/2016	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	44.00
	Soc Peace Grants	2/29/2016	12/31/2023		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,799.00
	Staffing for Output 1	2/29/2016	12/31/2023		30000	The Republic of Korea	74500 - Miscellaneous Expenses	40,548.00
	Staffing O2	2/29/2016	12/31/2023		30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	9,625.00
TOTAL								1,418,286.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127766 SFL is an immediate stabilization initiative to support the Government of Libya to build legitimacy among the Libyan through quick rehabilitation of critical infrastructure and enhancing the capacity of municipalities.	Conflict Mgmt & Peace Buildng	1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,057.00	
	Project Management Activities	1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	16,125.00	
	Re-equipment Sirt		1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	102,400.00
						32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	130,000.00
	Re-equipment Tripoli	1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	109,568.00	
	Rehab Key Infra Others	1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	241,820.00	
	Rehab Key Infra Sirt	1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	150,500.00	
TOTAL								751,470.00	
GRAND TOTAL								2,303,199.00	





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00127766 SFL is an immediate stabilization initiative to support the Government of Libya to build legitimacy among the Libyan through quick rehabilitation of critical infrastructure and enhancing the capacity of municipalities.	Rehab Key Infra Others	1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	200,000.00
	Rehab Key Infra Sirt	1/1/2021	12/31/2023		32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	40,000.00
TOTAL								240,000.00
GRAND TOTAL								240,000.00