



Empowered lives.
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Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00094636

Report Date: 3/28/2024

Project Title: GEF Illegal Wildlife Trade IWT

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098732 This project specifically addresses the threats posed by the illegal and unsustainable wildlife trade to endangered species in Indonesia. The development challenge that this project seeks to address concerns the devastating impact of unsustainable and illegal wildlife trade (IWT) on wildlife populations in Indonesia and SE Asia, through: Strengthened national policy, legal and institutional framework, enhanced multi stakeholder collaboration, improved enforcement strategy demonstrated and scaled up at key trade ports, and enhanced knowledge management and gender mainstreaming efforts.	Comp1 Strength National Policy	6/1/2017	8/17/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	23,000.00
	Comp2 Strength InstitutionalCa	6/1/2017	8/17/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Comp3 Improved Enforcement Dem	6/1/2017	8/17/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00



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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	515,792.00
	Comp4 Strength Nat.Pol.Regulat	6/1/2017	8/17/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Project Management Unit	6/1/2017	8/17/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,500.00
	TOTAL							
GRAND TOTAL								878,792.00



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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,000.00
	Comp3 Improved Enforcement Dem	6/1/2017	8/17/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	179,389.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,937.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,463.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,562.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	70,001.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00



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	Comp4 Strength Nat.Pol.Regulat	6/1/2017	8/17/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
TOTAL								436,852.00
GRAND TOTAL								436,852.00