



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00094738

Report Date: 3/28/2024

Project Title: Fortalecimiento Institucional SeNaSa

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098825 Mejorados los procesos tecnológicos e informáticos del SeNaSa para el adecuado soporte técnico y logístico de las operaciones.	Sistema Core de Salud	2/21/2016	12/31/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	73100 - Rental & Maintenance-Premises	522,958.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	582,583.00
TOTAL								1,105,541.00
GRAND TOTAL								1,105,541.00