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Resilient nations.

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00095078

Report Date: 3/28/2024

Project Title: Entrepreneurship and Private Sector Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099115 Support to building capacities for Entrepreneurship and Private Sector Development for Inclusive Growth, Employment Generation and Poverty Reduction	2.2.4. Support two Best Graduates for Startup Materials	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	16,000.00
	2.3.3 Study on the impact of the GCCI membership in job creation, tax revenue, and social cohesion - Consultancy	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
	2.6.3 Tracer Study for UTG Graduates	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
	2.8.1 Training on Enterprise Management	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	3.1.3. Support to The Creative Industry	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Animal Production	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	20,000.00



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00099115 Support to building capacities for Entrepreneurship and Private Sector Development for Inclusive Growth, Employment Generation and Poverty Reduction	Assessment of Public TVETS for New market skills (NYSS)	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
	communication- 4G data dongles	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	4,000.00
	Conduct National Employment Forum	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
	Consultancy to develop National Industrial Development & Diversification Policy	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Develop a Bio-Gas System	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	12,000.00
	development of Aquacluter -Fish ponds	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00



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00099115 Support to building capacities for Entrepreneurship and Private Sector Development for Inclusive Growth, Employment Generation and Poverty Reduction	Digital Jula for 200 beneficiaries	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	25,000.00
	Facilitate Mentorship and guide for partnerships-TVET Graduates "	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Fuel & Lubricant	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,000.00
	Impact Assessment of Regulatory Regimes on the Business Environment	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Internship Program	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,589.00
	M& E (DSA)	1/1/2023	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00



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00099115 Support to building capacities for Entrepreneurship and Private Sector Development for Inclusive Growth, Employment Generation and Poverty Reduction	Maintenance	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,000.00
	Nayconf	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Operational Expenses	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	8,000.00
	Organize Monthly Farmers Market	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Participate in International Forum	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
	Penda Platform	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00



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00099115 Support to building capacities for Entrepreneurship and Private Sector Development for Inclusive Growth, Employment Generation and Poverty Reduction	Product Pakaging and Branding	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
	Program Mgnt & coordination	1/1/2017	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,028.00
	Promotion & support for selected gambian Industries for AfCFTA	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	21,455.00
	Support and Advocacy on Agro-entreprunership	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Support Government-Academia- for skills and capacity development- Enterprise Support Clusters	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00
	Support one Best Agro-prenuers	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00



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00099115 Support to building capacities for Entrepreneurship and Private Sector Development for Inclusive Growth, Employment Generation and Poverty Reduction	Support one best Entreprenuer in ICT	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71400 - Contractual Services - Individ	10,000.00	
	Support to for logistics Agriculture focused business plan competition	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	2,500.00	
	Support to the Setting up of Regional Structures	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00	
	Vehicle Insurance	1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	400.00	
	Youth Connekt		1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71600 - Travel	23,000.00
						11507	UNITED NATIONS DEVELOPMEN T PROGRAMME	71600 - Travel	65,000.00
	Youth to be trained on diverse marketable skills /market demanded skills		1/1/2023	9/30/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	39,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						422,472.00			
GRAND TOTAL						422,472.00			