



Empowered lives.
Resilient nations.

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00095375

Report Date: 3/28/2024

Project Title: SDCoastal area resilience to climateGEF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 To develop national capacity to plan and manage climate risks and enhance coastal communities livelihoods.	Coastal protection Investments	9/1/2018	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	26,667.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	1,330,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	19,148.00
					62160	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,291.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,915.00
	Community resilience	9/1/2018	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00095375

Report Date: 3/28/2024

Project Title: SDCoastal area resilience to climateGEF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 To develop national capacity to plan and manage climate risks and enhance coastal communities livelihoods.	Community resilience	9/1/2018	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	20,485.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	305,000.00
					62160	Global Environment Fund Trustee	72600 - Grants	425,158.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
	M&E	9/1/2018	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	639,683.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	1,860.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	380.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00095375

Report Date: 3/28/2024

Project Title: SDCoastal area resilience to climateGEF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 To develop national capacity to plan and manage climate risks and enhance coastal communities livelihoods.	M&E	9/1/2018	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	25,524.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	509.00
	PMC	9/1/2018	12/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,537.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	55,351.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	40,000.00
	Policy Institutional CC Risk	9/1/2018	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,502.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	79,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00095375

Report Date: 3/28/2024

Project Title: SDCoastal area resilience to climateGEF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 To develop national capacity to plan and manage climate risks and enhance coastal communities livelihoods.	Policy Institutional CC Risk	9/1/2018	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	12,403.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	59,708.00
					62160	Global Environment Fund Trustee	71600 - Travel	36,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	251,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	613,683.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00095375

Report Date: 3/28/2024

Project Title: SDCoastal area resilience to climateGEF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 To develop national capacity to plan and manage climate risks and enhance coastal communities livelihoods.	Policy Institutional CC Risk	9/1/2018	12/31/2028		62160	Global Environment Fund Trustee	72300 - Materials & Goods	39,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	80,000.00
					62160	Global Environment Fund Trustee	71500 - UN Volunteers	69,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
TOTAL								4,561,804.00
GRAND TOTAL								4,561,804.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00095375

Report Date: 3/28/2024

Project Title: SDCoastal area resilience to climateGEF

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 To develop national capacity to plan and manage climate risks and enhance coastal communities livelihoods.	Coastal protection Investments	9/1/2018	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	205,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	56,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	160,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	4,000.00
	Community resilience	9/1/2018	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	50,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0340 - Guinea-Bissau

Project: 00095375

Report Date: 3/28/2024

Project Title: SDCoastal area resilience to climateGEF

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099383 To develop national capacity to plan and manage climate risks and enhance coastal communities livelihoods.	Policy Institutional CC Risk	9/1/2018	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	75,000.00
TOTAL								595,000.00
GRAND TOTAL								595,000.00