

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00095421 **Report Date:** 3/28/2024

Project Title: Access to Justice and Human Rights Protection

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
other vulnerable groups, have improved access to responsive and accountable justice and human rights protection mechanisms.	CSO in HR promotion	6/1/2017	12/31/2031		30000	GOVERNMEN T OF DENMARK	74500 - Miscellaneous Expenses	29,630.00
					30000	MPTFO Tanzania One UN Fund	73100 - Rental & Maintenance- Premises	3,117.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,319.00
	Project Management & Oversight	6/1/2017	12/31/2031		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	137,680.00
TOTAL 172,74								
GRAND TOTAL 1								172,746.00