



Empowered lives.
Resilient nations.

Annual Work Plan

B0384 - Zambia - Lusaka

Project: 00095469

Report Date: 3/28/2024

Project Title: Climate resilience in Agriculture

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Establish farmer field schools	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	300,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	303,000.00
	Identify market and promotion	9/1/2018	12/31/2024		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	250,000.00
	Increase access to fin & insur	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	350,000.00
	Increased access agric inputs	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	6,200.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	174,654.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	6,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,300.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	15,000.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Increased access agric inputs	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	7,700.00
	Intro-alternative livelihoods	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,635.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,318.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,318.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	279,580.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,318.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,476.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,974.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,476.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,315.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Intro-alternative livelihoods	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,635.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,318.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,780.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,318.00
	New resilient agric practices	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	8,500.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	8,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	14,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	29,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	8,500.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	9,000.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	New resilient agric practices	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	7,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	85,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	14,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	13,700.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	9,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	7,500.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	20,300.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	9,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	18,000.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Project management	9/1/2018	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	69,324.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	3,923.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	122,884.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	31,115.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	14,949.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	14,949.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	70,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	48,824.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Project management	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	5,337.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	24,062.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,926.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	4,531.00
					66000	GREEN CLIMATE FUND	71600 - Travel	15,000.00
	Promote irrigation schemes	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	13,800.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	33,670.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Promote irrigation schemes	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	71300 - Local Consultants	26,368.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	56,003.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	6,041.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,900.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	240,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	13,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Promote irrigation schemes	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	215,861.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,104,542.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	18,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	13,800.00
	Resilient livelihoods	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	75,000.00
	Strengthen dissemination & use	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	290,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	104,571.00
	Strengthen generation & interp	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	71300 - Local Consultants	56,368.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Strengthen generation & interp	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	145,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	56,003.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	6,041.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	608,593.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	45,000.00
	Strengthen processing of produ	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	26,026.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,882.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	56,003.00
					66000	GREEN CLIMATE FUND	71500 - UN Volunteers	6,041.00



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Strengthen processing of produ	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	50,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	26,368.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,885.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,191.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,098.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,838.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	42,885.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,766.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,699.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,953.00
	Strengthen storage & transport	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	500,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						6,610,135.00			
GRAND TOTAL						6,610,135.00			



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00099475 Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia	Intro-alternative livelihoods	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	59,000.00
	Project management	9/1/2018	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	160,193.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	141,623.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	50,148.00
	Promote irrigation schemes	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	189,852.00
	Strengthen generation & interp	9/1/2018	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	50,000.00
	TOTAL							
GRAND TOTAL								675,816.00