Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099740 National Institutions/Local and target populations able to sustainably manage the Congo Basin ecosystems	Improving mgment protect areas	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	36,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	3,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099740 National Institutions/Local and target populations able to sustainably manage the Congo Basin ecosystems	Improving mgment protect areas	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,000.00
	Project Management	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	251.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,227.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099740 National Institutions/Local and target populations able to sustainably manage the Congo Basin ecosystems	Project Management	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,650.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,522.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	7,000.00
TOTAL								95,000.00
GRAND TOTAL								95,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099740 National Institutions/Local and target populations able to sustainably manage the Congo Basin ecosystems	Finalisation du processus de reformulation	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,009.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	3,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,901.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,344.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

		Start	End		Fund	Donor	Budget Descr	Amount US$
00099740 National Institutions/Local and target populations able to sustainably manage the Congo Basin ecosystems	Finalisation du processus de reformulation	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	423.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	25,140.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	12,583.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	300.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								76,000.00
GRAND TOTAL								76,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099740 National Institutions/Local and target populations able to sustainably manage the Congo Basin ecosystems	Liquidation des Instances	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,078.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,956.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,477.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,000.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00095686 **Report Date:** 6/30/2026

Project Title: Integrated and Transboundary Conservation of Biodiversi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099740 National Institutions/Local and target populations able to sustainably manage the Congo Basin ecosystems	Liquidation des Instances	1/1/2017	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	20,989.00
TOTAL								35,000.00
GRAND TOTAL								35,000.00