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# Annual Work Plan

B0438 - Vietnam - Hanoi

**Project:** 00095984

**Report Date:** 3/28/2024

**Project Title:** Governance Public Administration Performance Index PAPI

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 The Vietnam Provincial Governance and Public Administration Performance Index (PAPI)	1 Method Field work and Report	11/1/2017	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	76,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	950,000.00
	2 International Expertise	11/1/2017	12/31/2025		30000	IRISH AID	61100 - Salary Costs - NO Staff	136,000.00
					30000	IRISH AID	75100 - Facilities & Administration	10,880.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,120.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	34,000.00
					30000	Australian DFAT	71200 - International Consultants	5,000.00
	3 Policy Dialogues	11/1/2017	12/31/2025		30000	IRISH AID	72100 - Contractual Services-Companies	75,473.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,360.00
					30000	IRISH AID	75100 - Facilities & Administration	6,038.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	54,000.00
					30000	Australian DFAT	71600 - Travel	10,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	3,000.00
	4 Report Dissemination	11/1/2017	12/31/2025		30000	IRISH AID	61100 - Salary Costs - NO Staff	36,320.00
					30000	IRISH AID	75100 - Facilities & Administration	2,906.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,000.00



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00100002 The Vietnam Provincial Governance and Public Administration Performance Index (PAPI)	4 Report Dissemination	11/1/2017	12/31/2025		30000	Australian DFAT	72100 - Contractual Services-Companies	25,000.00
	5 Good Practices & Innovation	11/1/2017	12/31/2025		30000	IRISH AID	72100 - Contractual Services-Companies	94,150.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	82,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	738,963.00
					30000	IRISH AID	61100 - Salary Costs - NO Staff	35,200.00
					30000	IRISH AID	75100 - Facilities & Administration	10,348.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	22,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,760.00
					30000	Australian DFAT	75100 - Facilities & Administration	65,677.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,160.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	27,000.00
	MANAGEMENT	11/1/2017	12/31/2025		30000	IRISH AID	74500 - Miscellaneous Expenses	11,344.00
					30000	IRISH AID	75100 - Facilities & Administration	905.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	25,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	51,990.00
					30000	Australian DFAT	75100 - Facilities & Administration	6,159.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,609,753.00	
GRAND TOTAL								2,609,753.00	



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 The Vietnam Provincial Governance and Public Administration Performance Index (PAPI)	1 Method Field work and Report	11/1/2017	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	64,444.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	870,000.00
	2 International Expertise	11/1/2017	12/31/2025		30000	Australian DFAT	61100 - Salary Costs - NO Staff	34,400.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,548.00
	3 Policy Dialogues	11/1/2017	12/31/2025		30000	Australian DFAT	71600 - Travel	5,000.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	41,500.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	2,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,593.00
	4 Report Dissemination	11/1/2017	12/31/2025		30000	Australian DFAT	61100 - Salary Costs - NO Staff	12,500.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	21,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,482.00
	5 Good Practices & Innovation	11/1/2017	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	23,104.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	35,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	30,000.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 The Vietnam Provincial Governance and Public Administration Performance Index (PAPI)	5 Good Practices & Innovation	11/1/2017	12/31/2025		30000	Australian DFAT	72100 - Contractual Services-Companies	276,900.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,222.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,711.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	23,100.00
	MANAGEMENT	11/1/2017	12/31/2025		30000	Australian DFAT	72100 - Contractual Services-Companies	40,542.00
TOTAL								1,492,046.00
GRAND TOTAL								1,492,046.00



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**Project:** 00095984

**Report Date:** 3/28/2024

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100002 The Vietnam Provincial Governance and Public Administration Performance Index (PAPI)	MANAGEMENT	11/1/2017	12/31/2025		30000	Australian DFAT	74500 - Miscellaneous Expenses	1,181,793.00
TOTAL								1,181,793.00
GRAND TOTAL								1,181,793.00