



Empowered lives.
Resilient nations.

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 00096154

Report Date: 3/28/2024

Project Title: II FASE ASISTENCIA TCNICA MONITOREO AGUAS SUBTERRNEAS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100153 Asistencia Técnica y Fortalecimiento Institucional para el Monitoreo, Evaluación y Gestión Integrada de los Recursos Hídricos de Costa Rica. Fase II	SISTEMA NACIONAL INFORMACION	12/1/2017	12/31/2031		30071	GOVERNMENT OF COSTA RICA	75100 - Facilities & Administration	2,767.00
					30071	GOVERNMENT OF COSTA RICA	72100 - Contractual Services-Companies	88,343.00
TOTAL								91,110.00
GRAND TOTAL								91,110.00



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00100153 Asistencia Técnica y Fortalecimiento Institucional para el Monitoreo, Evaluación y Gestión Integrada de los Recursos Hídricos de Costa Rica. Fase II	SISTEMA NACIONAL INFORMACION	12/1/2017	12/31/2031		30071	GOVERNMENT OF COSTA RICA	72100 - Contractual Services-Companies	58,805.00
					30071	GOVERNMENT OF COSTA RICA	75100 - Facilities & Administration	2,450.00
TOTAL								61,255.00
GRAND TOTAL								61,255.00