Annual Work Plan

B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0398 - China - Beijing

Project: 00096248 **Report Date:** 6/30/2026

Project Title: FSPFlyways

00100224 The coastal wetlands of eastern China provide wintering, breeding, and stopover habitats for millions of migratory waterbirds of about 250 species in the East Asian-Australasian Flyway (EAAF). However, populations of globally significant waterbird species in the EAAF are declining at alarming rates. The EAAF passes through highly-populated eastern China, where rapid economic growth, incompatible use of natural resources, and ongoing population explosion have seriously impacted coastal ecosystems and species: China lost an estimated 1361,200 ha of near-shore and coastal wetlands from 2003 to 2013. As a result, this coastal region of East China is a critically threatened section of the entire flyway for migratory waterbirds, endangering the lifecycles of many species. The project objective seeks to address this problem by securing the conservation of endangered migratory waterbirds through the establishment of a robust, resilient, and well-managed network of protected wetlands across the EAAF in China that will directly contribute towards the implementation of the government's Wetland Protection and Restoration System Plan. This will be accomplished through three interlinked components: 1: Flyway PA network planning, expansion, financial sustainability, and mainstreaming; 2: Site-based demonstrations of adaptive habitat management, gender mainstreaming, and M&E. The project should result in global environmental benefits that include: national wetland protected area (PA) system along the EAAF expanded with fewer gaps and an additional 204,974 hectares of internationally important wetlands for migratory waterbirds meeting KBA criteria; improved management efficiency, financing	Knowledge Management M&E	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	57,916.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	221,700.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,750.00

Annual Work Plan

B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

and sustainability of PA system along the EAAF; better coordination of data management on migratory waterbirds and public access to data supporting conservation; enhanced management of existing globally significant wetland Pas over 305,505 hectares; reduction of threats to critical wetlands and Pa								
	PA Planning & Maintream	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	82,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	112,100.00
	PROJECT MANAGEMENT	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment	71600 - Travel	5,000.00

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B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

						Fund Trustee		
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	434.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,400.00
	Site-based Demonstrations	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	78,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	100,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,560.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,029,900.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	87,750.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

TOTAL								2,214,030.00
GRAND TOTAL								2,214,030.00

Annual Work Plan

B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0398 - China - Beijing

Project: 00096248 **Report Date:** 6/30/2026

Project Title: FSPFlyways

00100224 The coastal wetlands of eastern China provide wintering, breeding, and stopover habitats for millions of migratory waterbirds of about 250 species in the East Asian-Australasian Flyway (EAAF). However, populations of globally significant waterbird species in the EAAF are declining at alarming rates. The EAAF passes through highly-populated eastern China, where rapid economic growth, incompatible use of natural resources, and ongoing population explosion have seriously impacted coastal ecosystems and species: China lost an estimated 1361,200 ha of near-shore and coastal wetlands from 2003 to 2013. As a result, this coastal region of East China is a critically threatened section of the entire flyway for migratory waterbirds, endangering the lifecycles of many species. The project objective seeks to address this problem by securing the conservation of endangered migratory waterbirds through the establishment of a robust, resilient, and well-managed network of protected wetlands across the EAAF in China that will directly contribute towards the implementation of the government's Wetland Protection and Restoration System Plan. This will be accomplished through three interlinked components: 1: Flyway PA network planning, expansion, financial sustainability, and mainstreaming; 2: Site-based demonstrations of adaptive habitat management, gender mainstreaming, and M&E. The project should result in global environmental benefits that include: national wetland protected area (PA) system along the EAAF expanded with fewer gaps and an additional 204,974 hectares of internationally important wetlands for migratory waterbirds meeting KBA criteria; improved management efficiency, financing	Knowledge Management M&E	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,910.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	76,275.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	23,725.00
	PA Planning & Maintream	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	52,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	103,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,000.00

Annual Work Plan

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

and sustainability of PA system along the EAAF; better coordination of data management on migratory waterbirds and public access to data supporting conservation; enhanced management of existing globally significant wetland Pas over 305,505 hectares; reduction of threats to critical wetlands and Pa								
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	66,100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,500.00
	PROJECT MANAGEMENT	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment	71800 - Contractual Services-Imp Partn	62,000.00

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B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

						Fund Trustee		
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
	Site-based Demonstrations	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	132,930.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	26,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	28,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	80,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,171,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	68,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	104,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	15,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,800.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

TOTAL								2,259,790.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

GRAND TOTAL	2,259,790.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0398 - China - Beijing

Project: 00096248 **Report Date:** 6/30/2026

Project Title: FSPFlyways

00100224 The coastal wetlands of eastern China provide wintering, breeding, and stopover habitats for millions of migratory waterbirds of about 250 species in the East Asian-Australasian Flyway (EAAF). However, populations of globally significant waterbird species in the EAAF are declining at alarming rates. The EAAF passes through highly-populated eastern China, where rapid economic growth, incompatible use of natural resources, and ongoing population explosion have seriously impacted coastal ecosystems and species: China lost an estimated 1361,200 ha of near-shore and coastal wetlands from 2003 to 2013. As a result, this coastal region of East China is a critically threatened section of the entire flyway for migratory waterbirds, endangering the lifecycles of many species. The project objective seeks to address this problem by securing the conservation of endangered migratory waterbirds through the establishment of a robust, resilient, and well-managed network of protected wetlands across the EAAF in China that will directly contribute towards the implementation of the government's Wetland Protection and Restoration System Plan. This will be accomplished through three interlinked components: 1: Flyway PA network planning, expansion, financial sustainability, and mainstreaming; 2: Site-based demonstrations of adaptive habitat management, gender mainstreaming, and M&E. The project should result in global environmental benefits that include: national wetland protected area (PA) system along the EAAF expanded with fewer gaps and an additional 204,974 hectares of internationally important wetlands for migratory waterbirds meeting KBA criteria; improved management efficiency, financing	Knowledge Management M&E	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,265.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,650.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,856.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	44,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
	PA Planning & Maintream	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,888.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	52,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	62,089.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,425.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

and sustainability of PA system along the EAAF; better coordination of data management on migratory waterbirds and public access to data supporting conservation; enhanced management of existing globally significant wetland Pas over 305,505 hectares; reduction of threats to critical wetlands and Pa								
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	85,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	7,367.00
	PROJECT MANAGEMENT	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,506.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,260.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,752.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	292.00
	Site-based Demonstrations	1/26/2021	12/31/2027		62000	Global Environment	72200 - Equipment and Furniture	607.00

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Project: 00096248

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Report Date: 6/30/2026

		Fund Trustee		
	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	68,000.00
	62000	Global Environment Fund Trustee	71300 - Local Consultants	95,000.00
	62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	125,400.00
	62000	Global Environment Fund Trustee	72500 - Supplies	30,000.00
	62000	Global Environment Fund Trustee	71600 - Travel	94,626.00
	62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,205,372.00
	62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

TOTAL								2,174,955.00
GRAND TOTAL								2,174,955.00

Annual Work Plan

B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0398 - China - Beijing

Project: 00096248 **Report Date:** 6/30/2026

Project Title: FSPFlyways

00100224 The coastal wetlands of eastern China provide wintering, breeding, and stopover habitats for millions of migratory waterbirds of about 250 species in the East Asian-Australasian Flyway (EAAF). However, populations of globally significant waterbird species in the EAAF are declining at alarming rates. The EAAF passes through highly-populated eastern China, where rapid economic growth, incompatible use of natural resources, and ongoing population explosion have seriously impacted coastal ecosystems and species: China lost an estimated 1361,200 ha of near-shore and coastal wetlands from 2003 to 2013. As a result, this coastal region of East China is a critically threatened section of the entire flyway for migratory waterbirds, endangering the lifecycles of many species. The project objective seeks to address this problem by securing the conservation of endangered migratory waterbirds through the establishment of a robust, resilient, and well-managed network of protected wetlands across the EAAF in China that will directly contribute towards the implementation of the government's Wetland Protection and Restoration System Plan. This will be accomplished through three interlinked components: 1: Flyway PA network planning, expansion, financial sustainability, and mainstreaming; 2: Site-based demonstrations of adaptive habitat management, gender mainstreaming, and M&E. The project should result in global environmental benefits that include: national wetland protected area (PA) system along the EAAF expanded with fewer gaps and an additional 204,974 hectares of internationally important wetlands for migratory waterbirds meeting KBA criteria; improved management efficiency, financing	Knowledge Management M&E	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,981.00
					62000	Global Environment Fund Trustee	72500 - Supplies	21,036.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	19,929.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,275.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,263.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,833.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	PA Planning & Maintream	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,591.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,240.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

and sustainability of PA system along the EAAF; better coordination of data management on migratory waterbirds and public access to data supporting conservation; enhanced management of existing globally significant wetland Pas over 305,505 hectares; reduction of threats to critical wetlands and Pa								
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,560.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	651.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,235.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,802.00
					62000	Global Environment Fund Trustee	72500 - Supplies	14,824.00
	PROJECT MANAGEMENT	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,743.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	140.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,342.00
					62000	Global Environment	71800 - Contractual Services-Imp Partn	49,564.00

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B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

						Fund Trustee		
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,400.00
	Site-based Demonstrations	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	53,002.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	142,574.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	562,595.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,494.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	607.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	35,081.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,735.00
					62000	Global Environment Fund Trustee	72500 - Supplies	29,008.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

TOTAL								1,290,020.00

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Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

GRAND TOTAL	1,290,020.00

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B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

00100224 The coastal wetlands of eastern China provide wintering, breeding, and stopover habitats for millions of migratory waterbirds of about 250 species in the East Asian-Australasian Flyway (EAAF). However, populations of globally significant waterbird species in the EAAF are declining at alarming rates. The EAAF passes through highly-populated eastern China, where rapid economic growth, incompatible use of natural resources, and ongoing population explosion have seriously impacted coastal ecosystems and species: China lost an estimated 1361,200 ha of near-shore and coastal wetlands from 2003 to 2013. As a result, this coastal region of East China is a critically threatened section of the entire flyway for migratory waterbirds, endangering the lifecycles of many species. The project objective seeks to address this problem by securing the conservation of endangered migratory waterbirds through the establishment of a robust, resilient, and well-managed network of protected wetlands across the EAAF in China that will directly contribute towards the implementation of the government's Wetland Protection and Restoration System Plan. This will be accomplished through three interlinked components: 1: Flyway PA network planning, expansion, financial sustainability, and mainstreaming; 2: Site-based demonstrations of adaptive habitat management, gender mainstreaming, and M&E. The project should result in global environmental benefits that include: national wetland protected area (PA) system along the EAAF expanded with fewer gaps and an additional 204,974 hectares of internationally important wetlands for migratory waterbirds meeting KBA criteria; improved management efficiency, financing	Knowledge Management M&E	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,100.00
	PA Planning & Maintream	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,495.00
	Site-based Demonstrations	1/26/2021	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,881.00

Annual Work Plan

B0398 - China - Beijing

Project: 00096248

Project Title: FSPFlyways

Report Date: 6/30/2026

and sustainability of PA system along the EAAF; better coordination of data management on migratory waterbirds and public access to data supporting conservation; enhanced management of existing globally significant wetland Pas over 305,505 hectares; reduction of threats to critical wetlands and Pa								
TOTAL								18,476.00
GRAND TOTAL								18,476.00